

**City of Key West Budget Worksheet**  
**Fiscal Year 2020/2021**

**Fund: 110 - Community Fund**

**Department: Art In Public Places**

Account Number	Detail	Budget Request
1105902-5593100	ART MASTER PLAN CONSULTANT/TRUMAN (NEA GRANT)	\$55,000
	<b>1105902-5593100 - Total</b>	<b>\$55,000</b>
1105902-5593200	SHARE OF ANNUAL CITY AUDIT	\$249
	<b>1105902-5593200 - Total</b>	<b>\$249</b>
1105902-5594000	LODGING TO STATE CONFERENCE FOR BOARD MEMBERS	\$1,125
1105902-5594000	PER DIEM MEALS FOR STATE CONFERENCE	\$360
1105902-5594000	RENTAL CAR AND TOLLS TO STATE CONFERENCE	\$100
1105902-5594000	TRAVEL TO ORLANDO FOR STATE CONFERENCE	\$300
	<b>1105902-5594000 - Total</b>	<b>\$1,885</b>
1105902-5594100	CALL FOR ARTIST FEES 1% PROJECTS AND SPECIAL PROJECTS CAFE PRESS - 6 @ \$20.00	\$120
1105902-5594100	CALL FOR ARTISTS FEES AND SPECIAL PROJECTS SUBMITTABLE.COM	\$180
	<b>1105902-5594100 - Total</b>	<b>\$300</b>
1105902-5594800	ADD FOR AIPP COORDINATOR	\$100
	<b>1105902-5594800 - Total</b>	<b>\$100</b>
1105902-5594900	AIPP MEETINGS 12 @ \$70	\$840
	<b>1105902-5594900 - Total</b>	<b>\$840</b>

**City of Key West Budget Worksheet**  
**Fiscal Year 2020/2021**

Account Number	Detail	Budget Request
1105902-5595400	CONFERENCE FOR REGISTRATION FOR AIPP MEMBERS	\$500
1105902-5595400	FAPAP MEMBERSHIPS	\$300
	<b>1105902-5595400 - Total</b>	<b>\$800</b>
	<b>5902 - Total</b>	<b>\$59,174</b>
	<b>Overall - Total</b>	<b>\$59,174</b>

**City of Key West**  
**Budget Preparation Worksheets**  
**Fiscal Year 2020/2021**

Fund: 110 Community Fund  
 Department: 0000 Revenue

Key	Object	Account Description	Category	FY 2017/2018 Actuals	FY 2018/2019 Actuals	FY 2019/2020 Adopted	FY 2019/2020 6 Mth Amnd	FY 2019/2020 6 Mth Actuals	FY 2020/2021 Dept Req
1100000	3290500	Art in Public Places		\$4,326	\$0	\$0	\$0	\$5,055	\$0
<b>Permits Fees &amp; Special Assessments</b>				<b>\$4,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,055</b>	<b>\$0</b>
1100000	3319000	Other Federal Grants		\$0	\$0	\$0	\$0	\$75,000	\$0
<b>InterGovernmental Revenue</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>
1100000	3610000	Interest Earnings		\$2,719	\$7,922	\$5,000	\$5,000	\$510	\$0
1100000	3660200	Private Contributions		\$2,329	\$2,747	\$0	\$0	\$0	\$0
1100000	3660300	Art in Public Places		\$0	\$0	\$0	\$0	\$0	\$0
<b>Misc Revenue</b>				<b>\$5,048</b>	<b>\$10,669</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$510</b>	<b>\$0</b>
1100000	3810100	General		\$0	\$0	\$0	\$0	\$0	\$0
1100000	3899001	Fund Balance		\$0	\$0	\$198,375	\$252,350	\$0	\$0
<b>Other Sources</b>									
<b>Community Fund Revenue - Total</b>				<b>\$886,083</b>	<b>\$590,507</b>	<b>\$203,375</b>	<b>\$257,350</b>	<b>\$80,565</b>	<b>\$0</b>

**City of Key West**  
**Budget Preparation Worksheets**  
**Fiscal Year 2020/2021**

Fund: 110 Community Fund

Department: 5902 Art In Public Places

Key	Object	Account Description	Category	FY 2017/2018 Actuals	FY 2018/2019 Actuals	FY 2019/2020 Adopted	FY 2019/2020 6 Mth Amnd	FY 2019/2020 6 Mth Actuals	FY 2020/2021 Dept Req
1105902	5593100	Professional Services		\$17,192	\$62,683	\$0	\$0	\$0	\$55,000
1105902	5593200	Accounting & Auditing		\$292	\$353	\$330	\$330	\$282	\$249
1105902	5593400	Other Contractual Service		\$500	\$10,697	\$23,250	\$23,250	\$3,322	\$0
1105902	5594000	Travel & Per Diem		\$0	\$1,080	\$1,885	\$1,885	\$0	\$1,885
1105902	5594100	Communications/Postage		\$0	\$0	\$300	\$300	\$0	\$300
1105902	5594400	Rentals & Leases		\$0	\$0	\$0	\$0	\$0	\$0
1105902	5594600	Repairs and Maintenance		\$2,875	\$5,747	\$0	\$0	\$0	\$0
1105902	5594700	Printing & Binding		\$0	\$0	\$0	\$0	\$0	\$0
1105902	5594800	Promotional Expenses		\$0	\$0	\$0	\$0	\$0	\$100
1105902	5594900	Other Current Charges		\$1,132	\$1,013	\$840	\$840	\$426	\$840
1105902	5595100	Office Supplies		\$0	\$0	\$0	\$0	\$0	\$0
1105902	5595200	Operating Supplies		\$0	\$2,414	\$0	\$0	\$0	\$0
1105902	5595400	Books-Subscrip-Membership		\$125	\$150	\$800	\$800	\$0	\$800
1105902	5595500	Training		\$0	\$450	\$500	\$500	\$0	\$0
<b>Operating Expenditures</b>				<b>\$22,116</b>	<b>\$84,586</b>	<b>\$27,905</b>	<b>\$27,905</b>	<b>\$4,030</b>	<b>\$59,174</b>
1105902	5596700	Works of Art		\$0	\$187,895	\$0	\$55,405	\$55,402	\$0
<b>Capital Outlay</b>				<b>\$0</b>	<b>\$187,895</b>	<b>\$0</b>	<b>\$55,405</b>	<b>\$55,402</b>	<b>\$0</b>
1105902	5599100	Transfers		\$0	\$6,023	\$15,042	\$15,042	\$7,521	\$0
<b>Transfers</b>				<b>\$0</b>	<b>\$6,023</b>	<b>\$15,042</b>	<b>\$15,042</b>	<b>\$7,521</b>	<b>\$0</b>
1105902	5599803	Operating		\$0	\$0	\$160,428	\$158,998	\$0	\$0
<b>Reserves</b>				<b>\$0</b>	<b>\$0</b>	<b>\$160,428</b>	<b>\$158,998</b>	<b>\$0</b>	<b>\$0</b>
<b>Community Fund Expenditures - Total</b>				<b>\$22,116</b>	<b>\$278,504</b>	<b>\$203,375</b>	<b>\$257,350</b>	<b>\$66,953</b>	<b>\$59,174</b>