

**FY 20/21  
City Manager Budget Review  
Department Schedule**

Rev 3/12/2020

DEPARTMENT		TIME
<b>Monday, May 4</b>		
<b>TRUMAN WATERFRONT and Parks &amp; Recreation</b>	Marcus Davila	9:00 a.m. - 12:00 p.m.
<b>COMMUNITY SERVICES:</b>		1:30 - 5:00 p.m.
Facility Maintenance	Marcus Davila	
Public Works	Marcus Davila	
<b>Wednesday, May 6</b>		
<b>CITY COMMISSION</b>		1:30 - 2:00 p.m.
<b>CITY ATTORNEY</b>	Shawn Smith	2:00 - 3:00 p.m.
<b>CITY MANAGER</b>	Maria Ratcliff	3:00 - 4:00 p.m.
<b>Thursday, May 7</b>		
<b>PARKING</b>	John Wilkins	10:00 a.m. - 12:00 p.m.
<b>FIRE: Fire/EMS and Emergency Preparedness</b>	Alan Averette	1:30 p.m. - 5:00 p.m.
<b>Monday, May 11</b>		
<b>BUILDING SERVICES</b>	Terrance Justice	10:00 a.m. - 12:00 p.m.
<b>TRANSIT and Transportation Alternative Fund (Operating &amp; Capital)</b>	Rod Delostrinos, Alison Higgens, Timothy Staub	1:30 - 5:00 p.m.
<b>Tuesday, May 12</b>		
<b>PORT: Port Operations &amp; Cruiseship Revenues</b>	Doug Bradshaw	8:30 - 10:00 a.m.
<b>CITY MARINA @ GARRISON BIGHT</b>	Doug Bradshaw	10:00 - 12:00 p.m.
<b>CITY PLANNER: Planning, Tree Commission, HARC</b>	Katie Halloran	1:30 - 5:00 p.m.
<b>Wednesday, May 13</b>		
<b>HUMAN RESOURCES</b>	Samantha Farist	8:30 - 10:00 a.m.
<b>INFORMATION TECHNOLOGY: IT, Ch 77</b>	Dave Monroe	2:00 - 4:00 p.m.

**FY 20/21  
City Manager Budget Review  
Department Schedule**

Rev 3/12/2020

<b>DEPARTMENT</b>		<b>TIME</b>
<b>Thursday, May 14</b>		
CITY CLERK	Cheri Smith	8:30 - 10:00 a.m.
CRB	Thomas Pakenas	10:00 - 10:30 a.m.
HOMELESS SERVICES	Elicia Pintabona	10:30 a.m. - 12:00 p.m.
CDO	Mark Finigan	1:30 - 3:00 p.m.
FUND 102 (operating only, no CIP)	John Wilkins, Marcus Davila	3:00 - 5:00 p.m.
<b>Monday, May 18</b>		
CODE COMPLIANCE	Jim Young	8:30 - 10:00 a.m.
FLEET SERVICES	John Fallon, Marcus Davila	10:00 - 12:00 p.m.
Non-Profit Program Providers ie;PAL, AHEC, FIRM, Boys & Girls Club, KTBTC, Positive Step	Various	1:00 p.m. - 5:00 p.m. **see schedule below
<b>Wednesday, May 20</b>		
KEY WEST BIGHT	Doug Bradshaw	10:00 a.m. - 12:00 p.m.
Fund 405 and 413 CIP	Doug Bradshaw	1:00 p.m. - 5:00 p.m.
<b>Tuesday, May 26</b>		
FINANCE	Mark Finigan	10:00 - 11:00 a.m.
GENERAL GOVERNMENT	Mark Finigan	11:00 a.m. - 12:00 p.m.
ENGINEERING	Steve McAlearney	1:30 p.m. - 2:30 p.m.
Fund 101 and 102 and 303 CIP	Steve McAlearney	2:30 p.m. - 5:00 p.m.
<b>Wednesday, May 27</b>		
POLICE: Police, LETF	Sean Brandenburg	9:00 a.m. - 12:00 p.m.
INSURANCE / RISK MANAGEMENT	Todd Stoughton	2:30 p.m. - 3:30 p.m.
Fund 104 - Affordable Housing Trust Fund & Fund 103 - Ft. Taylor	Mark Finigan	3:30 p.m. - 5:00 p.m.

**FY 20/21  
City Manager Budget Review  
Department Schedule**

Rev 3/12/2020

<b>DEPARTMENT</b>		<b>TIME</b>
<b>Thursday, May 28</b>		
BAHAMA VILLAGE TIF	Amanda Willet-Ramirez	8:30 - 10:00 a.m.
CAROLINE STREET TIF	Amanda Willet-Ramirez	10:00 - 11:00 a.m.
<b>Monday, June 1</b>		
SEWER FUND	John Paul Castro	8:30 a.m. - 12:00 p.m.
STORMWATER FUND	John Paul Castro	
SOLID WASTE FUND	John Paul Castro	
<b>Wednesday, June 3</b>		
Funds 401, 402, and 403 CIP	John Paul Castro	8:30 a.m. - 12:00 p.m.
MAKE UP SESSION(S) - IF NEEDED		1:30 p.m. - 5:00 p.m.

5/18/2020

\*\*

PAL	1:00 p.m. - 1:45 p.m.
BOYS & GIRLS CLUB	1:45 p.m. - 2:30 p.m.
AHEC	2:30 p.m. - 3:00 p.m.
FIRM	3:00 p.m. - 3:30 p.m.
KEYS TO BE THE CHANGE	3:30 p.m. - 4:00 p.m.
POSITIVE STEP	4:00 p.m. - 4:30 p.m.