

104
AFFORDABLE HOUSING
FUND

CITY OF KEY WEST
 BUDGET FOR FISCAL YEAR 11/12
 REVENUES

ACCOUNT	ACCOUNT DESCRIPTION	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 AMENDED BUDGET	FY 10/11 6 MO ACT	FY 11/12 COMMISSION APPROVED
	Affordable Housing					
	Miscellaneous Revenues					
104-361-0000	Interest Earnings	10,110	1,914	1,900	32-	500
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*	Interest Earnings	10,110	1,914	1,900	32-	500
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**	Miscellaneous Revenues	10,110	1,914	1,900	32-	500
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	Other Sources					
104-389-9001	Fund Balance	0	0	95,600	0	95,800
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*	Nonoperations Sources	0	0	95,600	0	95,800
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**	Other Sources	0	0	95,600	0	95,800
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***	Affordable Housing	10,110	1,914	97,500	32-	96,300

CITY OF KEY WEST
 BUDGET FOR FISCAL YEAR 11/12
 EXPENDITURES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 AMENDED BUDGET	FY 10/11 6 MO ACT	FY 11/12 COMMISSION APPROVED
Affordable Housing						
Housing						
Administration						
Economic Environment						
Housing						
104-5401-554-8200	Aid to Pvt. Organizations	0	40,000	0	0	0
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*	Grants and Aid	0	40,000	0	0	0
104-5401-554-9100	Transfers	200,000	0	0	0	0
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*	Transfers	200,000	0	0	0	0
104-5401-554-9800	Reserves	0	0	97,500	0	96,300
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*	Reserves	0	0	97,500	0	96,300
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****	Administration	200,000	40,000	97,500	0	96,300
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*****	Affordable Housing	200,000	40,000	97,500	0	96,300