

CITY OF KEY WEST
 BUDGET FOR FISCAL YEAR 12/13
 REVENUES

ACCOUNT	ACCOUNT DESCRIPTION	FY 09/10 ACTUAL	FY 10/11 ACTUAL	FY 11/12 ADOPTED BUDGET	FY 12/13 COMMISSION ADOPTED
Affordable Housing					
Miscellaneous Revenues					
104-361-0000	Interest Earnings	1,914	892	500	600
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*	Interest Earnings	1,914	892	500	600
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**	Miscellaneous Revenues	1,914	892	500	600
Other Sources					
104-389-9001	Fund Balance	0	0	95,800	96,800
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*	Nonoperations Sources	0	0	95,800	96,800
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**	Other Sources	0	0	95,800	96,800
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***	Affordable Housing	1,914	892	96,300	97,400

CITY OF KEY WEST
 BUDGET FOR FISCAL YEAR 12/13
 EXPENDITURES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 09/10 ACTUAL	FY 10/11 ACTUAL	FY 11/12 ADOPTED BUDGET	FY 12/13 COMMISSION ADOPTED
Affordable Housing					
Housing					
Administration					
Economic Environment					
Housing					
104-5401-554-8200	Aid to Pvt. Organizations	40,000	0	0	0
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*	Grants and Aid	40,000	0	0	0
104-5401-554-9800 Reserves					
		0	0	96,300	97,400
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*	Reserves	0	0	96,300	97,400
**** Administration					
		40,000	0	96,300	97,400
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*****	Affordable Housing	40,000	0	96,300	97,400