

PERTINENT ACTUARIAL DATA**City Of Key West Police Officers & Firefighters' Retirement Plan**

	October 1, 2017	October 1, 2018
Active Employees	150	153
Annual Payroll	\$12,324,694	\$12,249,085
Present Value Future Benefits	\$126,194,341	\$131,192,086
Actuarial Accrued Liability	\$109,962,030	\$115,160,905
Actuarial Value of Assets	\$81,210,733	\$87,833,282
Unfunded Actuarial Accrued Liability	\$28,751,297	\$27,327,623
Normal Cost	\$2,485,668	\$2,467,074
Amortization of Unfunded Liability	\$2,554,744	\$2,546,092
Total Payment (including expenses and interest) as a % of payroll	\$4,410,711 35.8%	\$4,384,556 35.8%
State Chapter 175 and 185 Contributions Used for Plan Funding	\$521,161	\$521,161