

**City of Key West**  
**Budget Preparation Worksheets**  
**Fiscal Year 2017/2018**

Fund: 001 General Fund

Department: 2101 Police Department

Key	Object	Account Description	Category	FY 2014/2015 Actuals	FY 2015/2016 Actuals	FY 2016/2017 Adopted	FY 2016/2017 6 Mth Amnd	FY 2016/2017 6 Mth Actuals	FY 2017/2018 Dept Req	FY 2017/2018 CM Review
0012101	5211200	Regular Salaries & Wages		\$7,908,377	\$8,216,324	\$8,408,901	\$8,408,901	\$4,082,148	\$8,967,324	\$8,967,324
0012101	5211400	Overtime		\$627,841	\$626,877	\$688,500	\$688,500	\$468,849	\$709,000	\$709,000
0012101	5211500	Special Pay		\$199,555	\$195,014	\$192,202	\$192,202	\$89,776	\$214,240	\$214,240
0012101	5212100	FICA Taxes		\$655,798	\$677,311	\$708,927	\$708,927	\$345,804	\$747,787	\$747,787
0012101	5212200	Retirement Contributions		\$1,627,693	\$1,700,891	\$1,787,307	\$1,787,307	\$950,115	\$2,271,436	\$2,271,436
0012101	5212300	Life & Health Insurance		\$1,370,897	\$1,350,249	\$1,558,603	\$1,558,603	\$669,544	\$1,619,035	\$1,619,035
<b>Personnel Services</b>				<b>\$12,390,161</b>	<b>\$12,766,665</b>	<b>\$13,344,440</b>	<b>\$13,344,440</b>	<b>\$6,606,236</b>	<b>\$14,528,822</b>	<b>\$14,528,822</b>
0012101	5213100	Professional Services		\$19,288	\$23,955	\$37,837	\$37,837	\$7,034	\$37,837	\$28,000
		ADMINISTRATIVE DRUG BLOOD TESTING 3 @ \$300								\$900
		FERRIER SERVICE (3 HORSES)								\$4,050
		FIT FOR DUTY 1 @ \$2,500								\$2,500
		FIT FOR DUTY RE-EVALUATION 1 @ \$500								\$500
		HEPATITIS B VACCINATIONS (CFA STANDARD)10 @ \$155								\$1,550
		K-9 VETERINARY SERVICES								\$3,000
		PRE-EMPLOYMENT 5 OFFICERS X 5 TESTS - 25 X 560								\$14,000
		PRE-EMPLOYMENT FOR COMMUNICATIONS POSITIONS								\$5,625
		RANDOM DRUG TESTING								\$3,612
		VACCINES AND MEDICATION FOR MOUNTED UNIT								\$2,100
		ADJUSTMENT TO PROFESSIONAL SERVICES								(\$9,837)
0012101	5213110	Marine Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012101	5213300	Court Reporter Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012101	5213400	Other Contractual Service		\$8,794	\$15,233	\$13,050	\$13,050	\$11,882	\$13,050	\$13,050
		BIOHAZARD DESTRUCTION (1) @ \$450								\$450
		DRUG DESTRUCTION (TRANSPORT TO FT. LAUDERDALE)								\$600
		LANGUAGE LINE SERVICES \$100 PER MONTH								\$1,200
		OTHER AGENCY LODGING FOR FANTASY FEST (FHP) @ 70.00 PER NIGHT								\$9,800
		TOWING & STORAGE								\$1,000
0012101	5213410	Marine Division		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012101	5213500	Investigative Services		\$19,982	\$19,645	\$10,000	\$10,000	\$10,073	\$15,000	\$15,000
		INFORMANT FEES AND BUY MONEY								\$15,000
0012101	5214000	Travel & Per Diem		\$24,307	\$21,707	\$27,200	\$27,200	\$12,393	\$31,260	\$28,000











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Department: 2101 Police Department

Key	Object	Account Description	Category	FY 2014/2015 Actuals	FY 2015/2016 Actuals	FY 2016/2017 Adopted	FY 2016/2017 6 Mth Amnd	FY 2016/2017 6 Mth Actuals	FY 2017/2018 Dept Req	FY 2017/2018 CM Review
0012101	5215500	Training		\$15,163	\$9,943	\$17,500	\$17,500	\$3,750	\$22,345	\$15,000
		CONFERENCE (PROPERTY & EVIDENCE)								\$500
		CRISIS NEGOTIATIONS TRAINING FOR TELECOMMUNICATORS (15) @ \$249.00 EA								\$3,735
		HOSTAGE NEGOTIATOR TRAINING								\$1,000
		K-9 RECERTIFICATION								\$500
		SPECIALIZED TRAINING								\$7,655
		SUGA CONFERENCE REGISTRATION								\$410
		TUITION FOR SNIPER TRAINING								\$1,200
0012101	5215510	Marine Division		\$0	\$0	\$1,000	\$1,000	\$0	\$1,000	\$1,000
		TACTICAL MARINE TRAINING								\$1,000
<b>Operating Expenditures</b>				<b>\$399,428</b>	<b>\$453,105</b>	<b>\$477,249</b>	<b>\$506,829</b>	<b>\$180,158</b>	<b>\$768,922</b>	<b>\$715,561</b>
0012101	5216400	Machinery & Equipment		\$31,445	\$46,626	\$57,760	\$28,180	\$5,458	\$74,204	\$74,204
		APC SYH4K6RMT-P1 APC SYMMETRA RM 4KVA UPS								\$5,800
		BOSCH CRASH DATA SYSTEM CABLES								\$2,000
		CISCO 3650-48PD-S SWITCH (2)								\$19,304
		COMMERCIAL SHREDDER								\$2,100
		KEVLAR VESTS FOR SRT (12) @ \$2,000 EA								\$24,000
		MOTORCYCLE LIGHTS (2) @ \$2500.00 EA								\$5,000
		MOTORCYCLE RADIO EAR HEADSETS (6)								\$10,000
		SPEED MEASUREMENT RADARS (2)								\$6,000
0012101	5216410	Marine Division		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>				<b>\$33,445</b>	<b>\$46,626</b>	<b>\$57,760</b>	<b>\$28,180</b>	<b>\$5,458</b>	<b>\$74,204</b>	<b>\$74,204</b>
0012101	5219907	Donations		\$1,508	(\$900)	\$0	\$0	(\$250)	\$0	\$0
<b>Reserves</b>				<b>\$1,508</b>	<b>(\$900)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$250)</b>	<b>\$0</b>	<b>\$0</b>
<b>Police Department - Totals</b>				<b>\$12,824,542</b>	<b>\$13,265,496</b>	<b>\$13,879,449</b>	<b>\$13,879,449</b>	<b>\$6,791,601</b>	<b>\$15,371,948</b>	<b>\$15,318,587</b>



**SALARY BUDGET  
FY 17/18 POSITION CONTROL**

SS Cap (does not incl Med)  
127,200 CY 2017

7.65%

\$12,642 PY \$12,342

COST CENTER/ POSITION TITLE	GRD/ STEP	EMPLOYEE NAME	FY16/17	FY17/18	Health	PART	CTRCT	TEMP	Notes	Change in FTEs	Annual Salary	12	12	14	15	21	22	23	TOTAL	
			Apprvd FTEs	Proposed FTEs	Insurance FTEs							TIME	COUNT	COUNT	FY 17/18 Salary	Longevity	Over time	Special Pay		FICA Medicare
<b>2101 POLICE</b>																				
ADMIN COORDINATOR	G 11T			1.00	1.00						50,271		52,282							3,137
CAPTAIN I - POLICE DEPT	C UDP			1.00	1.00						109,304		111,491		3,540					34,562
CAPTAIN I - POLICE DEPT	C UDP			1.00	1.00						109,304		111,491		3,420					34,562
CHIEF OF POLICE	U UDP			1.00	1.00						142,109		144,951		4,260		(1,365)			
COMMUNICATIONS ADMIN	N 23N			1.00	1.00						56,957		59,235		360					3,554
COMMUNITY SERVICE AIDE I	G 12T			1.00	1.00						39,602		41,186							2,471
COMPUTER SYS SUPPT ANAL	N 23N			0.50	0.00						25,190		26,198							1,572
COORDINATOR II	G 13T			1.00	1.00						36,753		38,223							2,293
COORDINATOR II	G 13T			1.00	1.00						36,753		38,223							2,293
EXEC ADMIN ASST - POLICE	C 04C			1.00	1.00		1.00				47,877		49,792							0
EXECUTIVE ASSISTANT III	N 17N			1.00	1.00						34,643		36,029							2,162
LEAD RECORDS CLERK	G 07T			1.00	1.00						37,399		38,895							2,334
LIEUTENANT I	P P50			1.00	1.00						93,306		97,038		3,000		3,060			
LIEUTENANT I	P P50			1.00	1.00						93,306		97,038		3,000		1,740			30,082
LIEUTENANT I	P P50			1.00	1.00						90,587		97,038		3,000		3,060			30,082
LIEUTENANT I	P P50			1.00	1.00						93,306		97,038		3,000		3,540			
LIEUTENANT I	P P50			1.00	1.00						93,306		97,038		3,000		3,060			
LIEUTENANT I	P P50			1.00	1.00						85,388		90,801				3,060			28,148
NETWORK ADMINISTRATOR II	N 28N		1.00	1.00	1.00						61,325		63,778				8,160			3,827
OFFICER I	P P30			1.00	1.00						65,446		70,107				1,020			21,733
OFFICER I	P P30			1.00	1.00						57,634		62,935				1,020			19,510
OFFICER I	P P30			1.00	1.00						63,540		66,578				2,220			20,639
OFFICER I	P P30			1.00	1.00						77,388		80,484		2,000		6,060			24,950
OFFICER I	P P30			1.00	1.00						75,870		79,300		2,000		2,460			24,583
OFFICER I	P P30			1.00	1.00						54,888		58,987				1,980			18,286
OFFICER I	P P30			1.00	1.00						60,514		64,771				1,260			20,079
OFFICER I	P P30			1.00	1.00						77,388		80,484		2,000		2,580			
OFFICER I	P P30			1.00	1.00						71,516		75,865				1,380			23,518
OFFICER I	P P30			1.00	1.00						73,662		77,183		2,000		1,260			23,927
OFFICER I	P P30			1.00	1.00						63,540		67,073				1,260			20,793
OFFICER I	P P30			1.00	1.00						52,275		55,272				1,980			17,134
OFFICER I	P P30			1.00	1.00						77,388		80,484		3,000		2,580			
OFFICER I	P P30			1.00	1.00						67,410		70,457				2,700			21,842
OFFICER I	P P30			1.00	1.00						52,275		55,272				1,980			17,134
OFFICER I	P P30			1.00	1.00						77,388		80,484		2,000		2,220			24,950
OFFICER I	P P30			1.00	1.00						67,410		70,457				2,700			21,842
OFFICER I	P P30			1.00	1.00						63,540		67,073				1,500			20,793
OFFICER I	P P30			1.00	1.00						60,514		65,295				1,500			20,242
OFFICER I	P P30			1.00	1.00						52,275		56,405				1,020			17,485
OFFICER I	P P30			1.00	1.00						77,388		80,484		3,000		1,020			
OFFICER I	P P30			1.00	1.00						69,432		72,570				1,020			22,497
OFFICER I	P P30			1.00	1.00						65,446		69,426				1,740			21,522
OFFICER I	P P30			1.00	1.00						52,275		55,272				1,020			17,134
OFFICER I	P P30			1.00	1.00						77,388		80,484		3,000		1,740			
OFFICER I	P P30			1.00	1.00						75,870		79,563		2,000		1,260			24,665
OFFICER I	P P30			1.00	1.00						57,634		60,688				1,980			18,813
OFFICER I	P P30			1.00	1.00						63,540		67,899				2,220			21,049
OFFICER I	P P30			1.00	1.00						63,540		68,064				6,300			21,100
OFFICER I	P P30			1.00	1.00						77,388		80,484		3,000		1,500			24,950
OFFICER I	P P30			1.00	1.00						65,446		69,937				1,260			21,680
OFFICER I	P P30			1.00	1.00						71,516		76,423				1,260			23,691
OFFICER I	P P30			1.00	1.00						57,634		61,936				1,980			19,200
OFFICER I	P P30			1.00	1.00						77,388		80,484		3,000		2,580			24,950
OFFICER I	P P30			1.00	1.00						75,870		79,300		2,000		1,500			24,583
OFFICER I	P P30			1.00	1.00						65,446		70,107				1,980			21,733
OFFICER I	P P30			1.00	1.00						77,388		80,484		2,000		1,500			24,950
OFFICER I	P P30			1.00	1.00						63,540		68,064				1,980			21,100
OFFICER I	P P30			1.00	1.00						77,388		80,484		2,000		1,500			24,950
OFFICER I	P P30			1.00	1.00						65,446		68,405				2,220			21,205
OFFICER I	P P30			1.00	1.00						75,870		79,300		2,000		2,460			24,583
OFFICER I	P P30			1.00	1.00						67,410		70,457				1,020			21,842
OFFICER I	P P30			1.00	1.00						57,634		61,687				1,020			19,123
OFFICER I	P P30			1.00	1.00						57,634		62,186				1,500			19,278
OFFICER I	P P30			1.00	1.00						77,388		80,484		3,000		1,740			
OFFICER I	P P30			1.00	1.00						52,275		54,819				1,980			16,994
OFFICER I	P P30			1.00	1.00						69,432		73,112				3,180			22,665
OFFICER I	P P30			1.00	1.00						63,540		66,578				1,260			20,639
OFFICER I	P P30			1.00	1.00						75,870		79,958		2,000		1,260			24,787
OFFICER I	P P30			1.00	1.00						63,540		66,578				1,380			20,639
OFFICER I	P P30			1.00	1.00						77,388		80,484		2,000		3,180			24,950
OFFICER I	P P30			1.00	1.00						77,388		80,484		2,000		1,980			24,950
OFFICER I	P P30			1.00	1.00						77,388		80,484		3,000		1,980			24,950

**SALARY BUDGET  
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127,200 CY 2017

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\$12,642 PY \$12,342

COST CENTER/ POSITION TITLE	GRD/ STEP	EMPLOYEE NAME	FY16/17	FY17/18	Health	PART	CTRCT	TEMP	Notes	Change in FTEs	Annual Salary	12	12	14	15	21	22	23	TOTAL
			Apprvd FTEs	Proposed FTEs	Insurance FTEs							TIME	COUNT	COUNT	FY 17/18 Salary	Longevity	Over time	Special Pay	
<b>2101 POLICE</b>																			
OFFICER I	P	P30		1.00	1.00						75,870	79,300	2,000		1,020		24,583		
OFFICER I	P	P30		1.00	1.00						77,388	80,484	3,000		2,460		24,950		
OFFICER I	P	P30		1.00	1.00						67,410	70,808			3,180		21,950		
OFFICER I	P	P30		1.00	1.00						77,388	80,484	2,000		2,220		24,950		
OFFICER I	P	P30		1.00	1.00						77,388	80,484	3,000		2,460		24,950		
OFFICER I	P	P30		1.00	1.00						69,432	72,570			2,100		22,497		
OFFICER I	P	P30		1.00	1.00						69,432	72,751			1,020		22,553		
OFFICER I	P	P30		1.00	1.00						60,514	64,509			1,020		19,998		
OFFICER I	P	P30		1.00	1.00						77,388	80,484	2,000		1,740		24,950		
OFFICER I	P	P30		1.00	1.00						52,275	55,272			1,020		17,134		
OFFICER I	P	P30		1.00	1.00						77,388	80,484	3,000		2,700				
OFFICER I	P	P30		1.00	1.00						50,752	52,782			1,020		16,362		
OFFICER I	P	P30		1.00	1.00						50,752	52,782			1,020		16,362		
OFFICER I	P	P30		1.00	1.00						50,752	52,782			1,020		16,362		
OFFICER I	P	P30		1.00	1.00						50,752	52,782			1,020		16,362		
OFFICER I	P	P30		1.00	1.00						50,752	52,782			1,020		16,362		
OFFICER I	P	P40		1.00	1.00						50,752	52,782			1,020		16,362		
OFFICER I	P	P30		1.00	1.00						50,752	52,782			1,980		16,362		
OFFICER I	P	P30		1.00	1.00						50,752	53,838			1,380		16,690		
OFFICER I	P	P30		1.00	1.00						63,540	66,578			2,460		20,639		
OFFICER I	P	P30		1.00	1.00						75,870	79,300	2,000		1,020		24,583		
OFFICER I	P	P30		1.00	1.00						75,870	79,958	2,000		1,020		24,787		
OFFICER I	P	P30		1.00	1.00						65,446	68,234			2,580		21,153		
OFFICER I	P	P30		1.00	1.00						67,410	71,158			1,980		22,059		
OFFICER I	P	P30		1.00	1.00						73,662	78,714			1,740		24,401		
PROP/EVIDENCE SUPERVISOR	G	20T		1.00	1.00						53,185	55,312					3,319		
PROPERTY/EVIDENCE TECH	G	11T		1.00	1.00						35,336	36,749					2,205		
PUBLIC INFORMATION OFFICE N	G	28N		1.00	1.00						64,550	67,132					4,028		
PUBLIC SAFETY CALL TAKER	G	06T		1.00	1.00						28,444	29,582					1,775		
QUARTERMASTER	N	22N		1.00	1.00						48,913	50,870					3,052		
RECORDS CLERK	G	04T		1.00	1.00						31,703	32,971					1,978		
RECORDS CLERK	G	04T		1.00	1.00						31,081	32,325					1,939		
SERGEANT I	P	P40		1.00	1.00						85,388	88,804	3,000		2,460			840	
SERGEANT I	P	P40		1.00	1.00						85,388	88,804	3,000		2,460				
SERGEANT I	P	P40		1.00	1.00						85,388	88,804	3,000		2,460		27,529		
SERGEANT I	P	P40		1.00	1.00						75,866	80,677	2,000		2,340		25,010		
SERGEANT I	P	P40		1.00	1.00						82,900	86,863	2,000		1,980		26,928		
SERGEANT I	P	P40		1.00	1.00						82,900	86,863	2,000		3,180		26,928		
SERGEANT I	P	P40		1.00	1.00						82,900	88,373	2,000		2,820		27,396		
SERGEANT I	P	P40		1.00	1.00						85,388	88,804	3,000		2,580		27,529		
SERGEANT I	P	P40		1.00	1.00						78,143	82,690	2,000		2,220		25,634		
SERGEANT I	P	P40		1.00	1.00						85,388	88,804	3,000		2,940				
SERGEANT I	P	P40		1.00	1.00						85,388	88,804	3,000		2,940		27,529		
SR COMPUTER SYS SUPPT ANN	G	24N		1.00	1.00						52,899	55,015			6,160		3,301		
TELECOMMUNICATOR I	G	19T		1.00	1.00						51,769	53,840					3,230		
TELECOMMUNICATOR I	G	19T		1.00	1.00						44,762	46,553					2,793		
TELECOMMUNICATOR I	G	19T		1.00	1.00						52,137	54,223					3,253		
TELECOMMUNICATOR I	G	19T		1.00	1.00						42,606	44,311					2,659		
TELECOMMUNICATOR I	G	19T		1.00	1.00						42,606	44,311					2,659		
TELECOMMUNICATOR I	G	19T		1.00	1.00						44,762	46,552					2,793		
TELECOMMUNICATOR I	G	19T		1.00	1.00						41,766	43,437					2,606		
TELECOMMUNICATOR I	G	19T		1.00	1.00						41,771	43,442					2,607		
TELECOMMUNICATOR I	G	19T		1.00	1.00						41,771	43,442					2,607		
TELECOMMUNICATOR II	G	22T		1.00	1.00						52,463	54,562					3,274		
TELECOMMUNICATOR II	G	22T		1.00	1.00						48,913	50,870					3,052		
TELECOMMUNICATOR II	G	22T		1.00	1.00						48,913	50,870					3,052		
TELECOMMUNICATOR II	G	22T		1.00	1.00						48,913	50,870					3,052		
<b>TOTAL</b>				<b>126.0</b>	<b>128.50</b>	<b>128.00</b>	<b>0.00</b>	<b>1.00</b>	<b>-</b>	<b>2.50</b>	<b>8,166,419</b>	<b>8,860,324</b>	<b>107,000</b>	<b>709,000</b>	<b>214,240</b>	<b>747,787</b>	<b>2,271,436</b>	<b>1,619,035</b>	<b>14,528,822</b>

Note: The Police Assignment Pay has been included as a lump sum in the Salary Total and calculated into the Retirement Total for FY 16/17. (see comments)

**City of Key West**  
**Budget Preparation Worksheets**  
**Fiscal Year 2017/2018**

Fund: 001 General Fund

Department: 2103 Special Detail Grants

Key	Object	Account Description	Category	FY 2014/2015 Actuals	FY 2015/2016 Actuals	FY 2016/2017 Adopted	FY 2016/2017 6 Mth Amnd	FY 2016/2017 6 Mth Actuals	FY 2017/2018 Dept Req	FY 2017/2018 CM Review
0012103	5211400	Overtime		\$19,287	\$13,241	\$0	\$0	\$301	\$0	\$0
0012103	5212100	FICA Taxes		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012103	5212200	Retirement Contributions		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Personnel Services</b>				<b>\$19,287</b>	<b>\$13,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301</b>	<b>\$0</b>	<b>\$0</b>
0012103	5213200	Accounting & Auditing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012103	5214000	Travel & Per Diem		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012103	5214500	Insurance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Expenditures</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Special Detail Grants - Totals</b>				<b>\$19,287</b>	<b>\$13,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301</b>	<b>\$0</b>	<b>\$0</b>

**City of Key West**  
**Budget Preparation Worksheets**  
**Fiscal Year 2017/2018**

Fund: 001 General Fund

Department: 2104 Law Enforcement Grants

Key	Object	Account Description	Category	FY 2014/2015 Actuals	FY 2015/2016 Actuals	FY 2016/2017 Adopted	FY 2016/2017 6 Mth Amnd	FY 2016/2017 6 Mth Actuals	FY 2017/2018 Dept Req	FY 2017/2018 CM Review
0012104	5213100	Professional Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012104	5213400	Other Contractual Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012104	5214000	Travel & Per Diem		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012104	5214100	Communications/Postage		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012104	5214300	Utility Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012104	5214304	Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012104	5214400	Rentals & Leases		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012104	5214600	Repairs and Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012104	5214700	Printing & Binding		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012104	5214800	Promotional Expenses		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012104	5214900	Other Current Charges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012104	5215100	Office Supplies		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0012104	5215200	Operating Supplies		\$1,880	\$0	\$0	\$0	\$0	\$0	\$0
0012104	5215400	Books-Subscrip-Membership		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Expenditures</b>				<b>\$1,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
0012104	5216400	Machinery & Equipment		\$12,900	\$12,779	\$18,000	\$18,000	\$15,180	\$124,500	\$15,000
		BYRNE GRANT 2017/2018								\$15,000
<b>Capital Outlay</b>				<b>\$12,900</b>	<b>\$12,779</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$15,180</b>	<b>\$124,500</b>	<b>\$15,000</b>
<b>Law Enforcement Grants - Totals</b>				<b>\$14,780</b>	<b>\$12,779</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$15,180</b>	<b>\$124,500</b>	<b>\$15,000</b>