

**CITY OF KEY WEST
FY 17/18 CIP PROJECT DETAIL**

Project No: GB1301
Project Name: Dockmaster Building
Location: City Marina at Garrison Bight
Department: City Marina at Garrison Bight
Account No: 413-7551-575-6200

Date: 04/21/17
Contact: K Olson
Project Start: 10/01/13
Project Complete: 09/30/18
Project Estimate: \$ 1,280,078
Project Funding to Date: \$ 666,079

Project Description/Justification:

Project to construct new dockmaster building with transient boater facilities. The existing dockmaster office is a rental trailer in need of removal due to it deteriorating condition. A portion of this project will be constructed with BIG funds as it's functions are associated with transient rentals.

Reasons for Funding Modification (if applicable):

The City has obtained a Boating Infrastructure Grant (BIG) for two projects: Transient Bathhouse GB1302 and Wahoo/Kingfish Electrical GB1303 based on a percentage calculation.

Operating Impact:

1,281sf x \$500 + 0% maint. + 1/2 landscaping + 1/2 covered area + 5%
 Grant based on 20% of construction cost x .55 = grant \$

Related Projects:

Transient Bathhouse GB1302: \$524,003.00
 Total Project Costs: \$1,804,075.00

Project Phase Summary

Phase	Committed	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Design	\$ 122,200						
Conex/Geotech	\$ 22,059						
Construction		\$ 1,114,319					
Design CO	\$ 21,500						
Total	\$ 165,759	\$ 1,114,319	\$ -	\$ -	\$ -	\$ -	\$ 1,280,078

Funding Source Summary

Phase	Funded	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
GB Fund	\$ 593,334	\$ 613,999					
Big Grant	\$ 72,745						
Total	\$ 666,079	\$ 613,999	\$ -	\$ -	\$ -	\$ -	\$ 1,280,078

**CITY OF KEY WEST
FY 17/18 CIP PROJECT DETAIL**

Project No: GB1302
Project Name: Transient Bath House
Location: City Marina at Garrison Bight
Department: City Marina at Garrison Bight
Account No: 413-7551-575-6200

Date: 04/21/17
Contact: K Olson
Project Start: 10/01/13
Project Complete: 09/30/18
Project Estimate: \$ 524,003
Project Funding to Date: \$ 408,180

Project Description/Justification:

This project will provide new transient boater facilities which include restrooms showers and laundry.

Reasons for Funding Modification (if applicable):

The City has obtained a Boating Infrastructure Grant (BIG) for two projects: Transient Bathhouse GB1302 and Wahoo/Kingfish Electrical GB1303 based on a percentage calculation.

Operating Impact:

520sf x \$500 + 1/2 landscaping + 1/2 covered area + 5%
 Grant based on **55%** of construction cost = \$288,202

Related Projects:

Dockmaster Building GB1301: \$1,280,072.00
 Total Project Costs: \$1,804,075.00

Project Phase Summary

Phase	Committed	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Construction		\$ 524,003					
Total	\$ -	\$ 524,003	\$ -	\$ -	\$ -	\$ -	\$ 524,003

Funding Source Summary

Phase	Funded	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
GB Fund	\$ 119,978	\$ 115,823					
BIG Grant	\$ 288,202						
Total	\$ 408,180	\$ 115,823	\$ -	\$ -	\$ -	\$ -	\$ 524,003

**CITY OF KEY WEST
FY 17/18 CIP PROJECT DETAIL**

Project No: GB1303
Project Name: Wahoo and Kingfish Pier Electrical
Location: City Marina at Garrison Bight
Department: City Marina at Garrison Bight
Account No: 413-7551-575.63

Date: 04/21/17
Contact: K Olson
Project Start: 10/01/13
Project Complete: 09/30/17
Project Estimate: \$ 602,585
Project Funding to Date: \$ 600,735

Project Description/Justification:

This project will provide new electrical service to our transient boater piers.

 Contract awarded to Florida Keys Electric, Inc. through Resolution #16-144

Reasons for Funding Modification (if applicable):

Operating Impact:

Grant based on 55% of construction cost but controlled by GB1301/1302

Related Projects:

Project Phase Summary

Phase	Committed	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Repairs	\$ 2,435						
Construction	\$ 555,008						
KES	\$ 45,142						
Total	\$ 602,585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 602,585

Funding Source Summary

Phase	Funded	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
GB Fund	\$ 461,682	\$ 1,850					
BIG Grant	\$ 139,053						
Total	\$ 600,735	\$ 1,850	\$ -	\$ -	\$ -	\$ -	\$ 602,585

CITY OF KEY WEST
FY 17/18 CIP PROJECT DETAIL

Project No: GB1501
Project Name: Wahoo Pier Resurfacing
Location: City Marina at Garrison Bight
Department: City Marina at Garrison Bight
Account No: 413-7551-575-6300

Date: 05/04/17
Contact: K Olson
Project Start: 10/01/14
Project Complete: 09/30/18
Project Estimate: \$ 58,700
Project Funding to Date: \$ 41,700

Project Description/Justification:

Wahoo main dock replace decking with IPE. The pressure treated decking has aged beyond useful life. The surface needs to be replaced to avoid further deterioration and potential safety issues. The end of the pier also has framing members in need of replacement.

Reasons for Funding Modification (if applicable):

This is an ongoing project until completed. These additional funds will complete this project.

Operating Impact:

Transferred \$30,300 to Wahoo/Kingfish Electrical GB1303

Related Projects:

Project Phase Summary

Phase	Committed	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Construction	\$ 41,792	\$ 16,908					
Total	\$ 41,792	\$ 16,908	\$ -	\$ -	\$ -	\$ -	\$ 58,700

Funding Source Summary

Phase	Funded	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
GB Funds	\$ 41,700	\$ 17,000					
Total	\$ 41,700	\$ 17,000	\$ -	\$ -	\$ -	\$ -	\$ 58,700

**CITY OF KEY WEST
FY 17/18 CIP PROJECT DETAIL**

Project No: GB75511701
Project Name: Bonefish/Bonita/Amberjack Seawall Assessment
Location: City Marina at Garrison Bight
Department: City Marina at Garrison Bight
Account No: 413-7551-575-6300

Date: 04/24/17
Contact: K Olson
Project Start: 10/01/16
Project Complete: 09/30/20
Project Estimate: \$ 35,000
Project Funding to Date: \$ 10,300

Project Description/Justification:

This project will provide the assessment of the structural integrity of these seawall/piers along with design recommendations and cost estimates for repair. Assessment to also chart the voids, if any, behind seawall.
 Approximately 990LF of seawall/pier x \$35LF

Reasons for Funding Modification (if applicable):

\$24,700 transfer to GB1503 for Electrical Change Order

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Assessment		\$ 35,000					
Total	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000

Funding Source Summary

Phase	Funded	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
GB Funds	\$ 10,300	\$ 24,700					
Total	\$ 10,300	\$ 24,700	\$ -	\$ -	\$ -	\$ -	\$ 35,000

**CITY OF KEY WEST
FY 17/18 CIP PROJECT DETAIL**

Project No: New CIP
Project Name: Wahoo & Kingfish Piers Repairs
Location: City Marina at Garrison Bight
Department: City Marina at Garrison Bight
Account No: 413-7551-575-6300

Date: 04/24/17
Contact: K Olson
Project Start: 10/01/17
Project Complete: 09/30/21
Project Estimate: TBD
Project Funding to Date: \$ -

Project Description/Justification:

This project will replace the whaler boards, rubber bumpers and all threads for the 4 floating docks. This is a multi-year project, exact funding requirements to be determined.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Construction		\$ 100,000					
Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Funding Source Summary

Phase	Funded	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
GB Funds		\$ 100,000					
Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000