

<b>City of Key West General Pension Retirement Plan Budget Fiscal Year 2016-2017</b>	
<b>Professional Services</b>	
Accounting	\$5,600
Actuarial	\$75,000
Administration	\$18,000
Compliance Reporting	\$7,000
Consulting	\$35,500
Custody	\$18,000
Legal	\$20,000
Miscellaneous	\$5,000
<b>Total Professional Services</b>	<b>\$184,100</b>
<b>Other Expenses</b>	
Disability Processing	\$10,000
Dues & Subscriptions	\$1,500
Travel & Education	\$20,000
Miscellaneous	\$3,000
<b>Total Other Expenses</b>	<b>\$34,500</b>
<b>TOTAL ANNUAL BUDGET</b>	<b>\$218,600</b>