

City of Key West General Pension Retirement Plan Budget FY 20-21**Professional Services**

Accounting Orepeza	\$5,800
Actuarial GRS	\$65,000
Administration	\$5,000
Compliance Reporting GRS	\$8,000
Consulting AndCo	\$35,500
Custody Salem Trust	\$18,000
Legal	\$15,000

Total Professional Services **\$152,300**

Other Expenses

Disability Processing	\$5,000
Dues & Subscriptions	\$2,000
Travel & Education	\$15,000
Miscellaneous	\$1,000

Total Other Expenses **\$23,000**

TOTAL ANNUAL BUDGET **\$175,300**