

City of Key West Department of Transportation

Performance and Productivity Measures

(in accordance with Florida Statute 341.071 as it pertains to public transit)

	Fiscal Year	
	<u>2022 – 2023</u>	<u>2023 – 2024</u>
General Performance Indicators		
Passenger Trips:	294,658	373,541
Revenue Miles:	614,838	734,552
System Operating Expense:	\$5,251,474	\$6,032,275
System Operating Revenue:	\$4,944,802	\$5,189,366
Total Net:	\$ 306,672	\$842,909
Vehicles / Maximum Service:	9	9
Bus Fares:	City - \$2.00 Keys - \$4.00 Duval Loop - Free	City - \$2.00 Keys - \$4.00 Duval Loop - Free
Effectiveness Measures		
Revenue Miles between System Failures:	68,315	50,729
Days and Hours of Service:	Daily: 5:30 am – 10:00 pm	Daily: 5:40 am – 10:00 pm
Efficiency Measure		
Expense / Passenger Trip (Gross) ^a :	\$17.82	\$16.15
Expense / Passenger Trip (Net) ^b :	\$1.04	\$2.26

Source: National Transit Database Reports

^a Expense per passenger trip calculated does not include revenues.

^b Expense per passenger trip is offset by revenues collected.