



**THE CITY OF KEY WEST**  
**1300 WHITE ST.**  
**KEY WEST, FL 33040**

**BUSINESS IMPACT ESTIMATE**  
**PURSUANT TO F.S. 166.041(4)**

**Meeting Date: August 8, 2024**  
**Ordinance Number: 24-6087**  
**Posted To Webpage: \_\_\_\_\_**

This Business Impact Estimate is given as it relates to the proposed ordinance titled:  
**(Copy Header)**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, ADJUSTING ANNUAL SEWER RATES, CHARGES AND COMPONENTS SET FORTH IN SECTION 74-246 OF THE CODE OF ORDINANCES IN THE CITY OF KEY WEST; PROVIDING FOR AN EFFECTIVE DATE**

**The sections below are not required to be completed if the ordinance involves any one of the following types of regulations. Please check if applicable:**

- 1. Ordinances required for compliance with federal or state law or regulation;
- 2. Ordinances relating to the issuance or refinancing of debt;
- 3. Ordinances relating to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- 4. Ordinances required to implement a contract or an agreement, including, but not limited to, any federal, state, local, or private grant, or other financial assistance accepted by a municipal government;
- 5. Emergency ordinances;
- 6. Ordinances relating to procurement; or
- 7. Ordinances enacted to implement the following:
  - a. Part II of chapter 163, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements, and development permits;
  - b. Sections 190.005 and 190.046;
  - c. Section 553.73, relating to the Florida Building Code; or

\_\_\_ d. Section 633.202, relating to the Florida Fire Prevention Code.

**Part I.**

Summary of the proposed ordinance and statement of public purpose:

(Address the public purpose to be served by the proposed ordinance, such as serving the public health, safety, morals, and welfare of the City of Key West.)

The City of Key West finds that it is necessary to adjust the annual sewer rates by amounts that are above the CPI, to cover the actual cost of providing sewer service, and that it is necessary to do so by ordinance.

**Part II.**

Estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Key West: *(fill out subsections a-c as applicable, if not applicable write "not applicable")*

(a) Estimate of direct compliance costs that businesses may reasonably incur if the proposed ordinance is enacted:

An annual increase of \$51.60/unit is anticipated.

(b) Identification of any new charges or fee on businesses subject to the proposed ordinance, or for which businesses will be financially responsible; and

No new fees are proposed.

(c) An estimate of the City of Key West's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.

Assuming 43% of the units billed are Commercial based on the monthly billing report, the increased revenue generated may be \$515,042.00.

**Part III.**

Good faith estimate of the number of businesses likely to be impacted by the ordinance:

An estimated 1376 businesses may be impacted by the rate increase.

**Part IV. Additional Information (if any):**

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