CITY OF KEY WEST

FY 17/18 CIP PROJECT DETAIL

Project No:	GN1201	**Date:**	06/14/17
Project Name:	Records Management Imaging	**Contact:**	C. Smith
Location:	City Hall	**Project Start:**	10/01/12
Department:	City Clerk	**Project Complete:**	09/30/18
Account No:	001-1201-512-3100	**Project Estimate:**	$ 336,430
		Project Funding to Date:	$ 336,430

Project Description/Justification:

Phase I - Digital scanning software with scanners and license for records imaging program.
Phase II - Records Management program for the imaging of archived records in Key West and Tampa.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Phase I - Optiview Implementation

Project Phase Summary

Phase	Committed	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Phase I	$ 85,048						
Phase II	$ 205,800	$ 45,582					
Total	$ 290,848	$ 45,582	$ -	$ -	$ -	$ -	$ 336,430

Funding Source Summary

Phase	Funded	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
General Fund	$ 336,430						
Total	$ 336,430	$ -	$ -	$ -	$ -	$ -	$ 336,430

CITY OF KEY WEST

FY 17/18 CIP PROJECT DETAIL

Project No:	GN1403	**Date:**	06/14/17
Project Name:	Channel 77	**Contact:**	P. McLauchlin
Location:	City Hall	**Project Start:**	07/14/14
Department:	Information Technology	**Project Complete:**	09/30/18
Account No:	001-1305-513-6400	**Project Estimate:**	$ 65,000
		Project Funding to Date:	$ 65,000

Project Description/Justification:

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Equipment	$ 55,843	$ 9,157					
Total	$ 55,843	$ 9,157	$ -	$ -	$ -	$ -	$ 65,000

Funding Source Summary

Phase	Funded	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
apital Contributio	$ 65,000						
Total	$ 65,000	$ -	$ -	$ -	$ -	$ -	$ 65,000