

City of Key West
Annual Budget
Fiscal Year 2016/2017

Fund: 001 General Fund
 Department: 4303 Truman Waterfront

Key	Object	Account Description	Category	FY 2013/2014 Actuals	FY 2014/2015 Actuals	FY 2015/2016 Adopted	FY 2015/2016 6 Mth Amnd	FY 2015/2016 6 Mth Actuals	FY 2016/2017 Dept Req	FY 2016/2017 CM Review	FY 2016/2017 CC Adopted
0014303	5431200	Regular Salaries & Wages		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0014303	5431400	Overtime		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0014303	5431500	Special Pay		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0014303	5432100	FICA Taxes		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0014303	5432200	Retirement Contributions		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0014303	5432300	Life & Health Insurance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Services				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0014303	5433100	Professional Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0014303	5434302	Electricity		\$6,672	\$7,763	\$7,500	\$7,500	\$1,127	\$7,500	\$7,500	\$7,500
0014303	5434303	Wastewater		\$882	\$761	\$1,500	\$1,500	\$98	\$1,500	\$1,500	\$1,500
0014303	5434304	Water		\$2,247	\$2,100	\$3,500	\$3,500	\$266	\$3,500	\$3,500	\$3,500
0014303	5434600	Repairs and Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0014303	5434900	Other Current Charges		\$380	\$175	\$500	\$500	\$200	\$500	\$500	\$500
Operating Expenditures				\$10,182	\$10,799	\$13,000	\$13,000	\$1,690	\$13,000	\$13,000	\$13,000
0014303	5436100	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0014303	5436200	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0014303	5436400	Machinery & Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0014303	5436500	Construction in Progress		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Truman Waterfront - Total				\$10,182	\$10,799	\$13,000	\$13,000	\$1,690	\$13,000	\$13,000	\$13,000