

**CITY OF KEY WEST
FY 16/17 CIP PROJECT DETAIL**

Project No: GB1301
Project Name: Dockmaster Building
Location: City Marina at Garrison Bight
Department: City Marina at Garrison Bight
Account No: 413-7551-575-6200

Date: 4/21/2016
Contact: Karen Olson
Project Start: 10/1/2013
Project Complete: 9/30/2017
Project Estimate: \$1,016,079.00
Project Funding to Date: \$ 485,528.00

Project Description/Justification:

Project to construct new dockmaster building with transient boater facilities. The existing dockmaster office is a rental trailer in need of removal due to it deteriorating condition. A portion of this project will be constructed with BIG funds as it's functions are associated with transient rentals.

Reasons for Funding Modification (if applicable):

The City has obtained a Boating Infrastructure Grant (BIG) for two projects: Transient Bathhouse GB1302 and Wahoo/Kingfish Electrical GB1303 based on a percentage calculation.

Operating Impact:

1,281sf x \$450 + 100% maint. + 1/2 landscaping + 1/2 covered area + 5%
 Grant based on 20% of construction cost x .31 = grant \$

Related Projects:

Transient Bathhouse GB1302: \$408,180
 Total Project Costs: \$1,424,259.00

Project Phase Summary

Phase	Committed	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21	
Design	\$ 122,200.00						
Conex/Geotech	\$ 22,059.00						
Construction		\$ 521,820.00	\$ 350,000.00				
Total	\$ 144,259.00	\$ 521,820.00	\$ 350,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,016,079.00

Funding Source Summary

Phase	Funded	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21	
GB Fund	\$ 433,306.00	\$ 170,008.00	\$ 350,000.00				
BIG Grant	\$ 52,222.00	\$ 10,543.00					
Total	\$ 485,528.00	\$ 180,551.00	\$ 350,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,016,079.00

**CITY OF KEY WEST
FY 16/17 CIP PROJECT DETAIL**

Project No: GB1302
Project Name: Transient Bath House
Location: City Marina at Garrison Bight
Department: City Marina at Garrison Bight
Account No: 413-7551-575-6200

Date: 4/21/2016
Contact: Karen Olson
Project Start: 10/1/2013
Project Complete: 9/30/2017
Project Estimate: \$408,180.00
Project Funding to Date: \$ 296,000.00

Project Description/Justification:

This project will provide new transient boater facilities which include restrooms showers and laundry.

Reasons for Funding Modification (if applicable):

The City has obtained a Boating Infrastructure Grant (BIG) for two projects: Transient Bathhouse GB1302 and Wahoo/Kingfish Electrical GB1303 based on a percentage calculation.

Operating Impact:

520sfx\$450 + 1/2 landscaping + 1/2 covered area + 5%

 Grant based on 31% of construction cost

Related Projects:

Dockmaster Building GB1301: \$1,016,079.00
 Total Project Costs: \$1,424,259.00

Project Phase Summary

Phase	Committed	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21	
Construction		\$ 408,180.00					
Total	\$ 0.00	\$ 408,180.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 408,180.00

Funding Source Summary

Phase	Funded	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21	
GB Fund	\$ 169,464.00	\$ 112,180.00					
BIG Grant	\$ 126,536.00						
Total	\$ 296,000.00	\$ 112,180.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 408,180.00

**CITY OF KEY WEST
FY 16/17 CIP PROJECT DETAIL**

Project No: GB1501
Project Name: Wahoo Pier Resurfacing
Location: City Marina at Garrison Bight
Department: City Marina at Garrison Bight
Account No: 413-7551-575-6300

Date: 4/21/2016
Contact: Karen Olson
Project Start: 10/1/2014
Project Complete: 9/30/2017
Project Estimate: \$ 72,000.00
Project Funding to Date: \$ 62,000.00

Project Description/Justification:

Wahoo main dock replace decking with IPE. The pressure treated decking has aged beyond useful life. The surface needs to be replaced to avoid further deterioration and potential safety issues. The end of the pier also has framing members in need of replacement.

Reasons for Funding Modification (if applicable):

This is an ongoing project until completed. The additional funds will complete this project.

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21	
Construction	\$ 33,345.00	\$ 38,655.00					
Total	\$ 33,345.00	\$ 38,655.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,000.00

Funding Source Summary

Phase	Funded	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21	
GB Funds	\$ 62,000.00	\$ 10,000.00					
Total	\$ 62,000.00	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,000.00

**CITY OF KEY WEST
FY 16/17 CIP PROJECT DETAIL**

Project No: GB75511602
Project Name: Dolphin Pier Replacement
Location: City Marina at Garrison Bight
Department: City Marina at Garrison Bight
Account No: 413-7551-575-6300

Date: 4/21/2016
Contact: Karen Olson
Project Start: 10/1/2016
Project Complete: 9/30/2018
Project Estimate: \$1,171,000.00
Project Funding to Date: \$ 67,809.00

Project Description/Justification:

Replacement of Dolphin Pier with new floating dock with finger piers.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21	
Design/Permit	\$ 67,809.00	\$ 61,191.00					
Construction		\$ 1,042,000.00					
Total	\$ 67,809.00	\$ 1,103,191.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,171,000.00

Funding Source Summary

Phase	Funded	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21	
GB Funds	\$ 67,809.00	\$ 1,103,191.00					
Total	\$ 67,809.00	\$ 1,103,191.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,171,000.00

**CITY OF KEY WEST
FY 16/17 CIP PROJECT DETAIL**

Project No: NEW CIP
Project Name: Bonefish/Bonita/Amberjack Piers Assessment
Location: City Marina at Garrison Bight
Department: City Marina at Garrison Bight
Account No: 413-7551-575-6300

Date: 4/21/2016
Contact: Karen Olson
Project Start: 10/1/2016
Project Complete: 9/30/2020
Project Estimate: \$35,000.00
Project Funding to Date: \$ 0.00

Project Description/Justification:

This project will provide the assessment of the structural integrity of these seawall/piers along with design recommendations and cost estimates for repair. Assessment to also chart the voids, if any, behind seawall.
 Approximately 990LF of seawall/pier x \$35LF

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21	
Assessment		\$ 35,000.00					
Total	\$ 0.00	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000.00

Funding Source Summary

Phase	Funded	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21	
GB Funds		\$ 35,000.00					
Total	\$ 0.00	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000.00