

FY 16/17 ONE TIME MONEY

1201	.31	25,000	Strategic Planning
1303	.55	60,000	OneSolution Training - OSSI
		60,000	OneSolution Training - Trakit
	.64	22,400	Executime Devices
		76,217	Executime Software
1501	.31	65,000	Way Finding Signage Project
		36,000	Comprehensive Plan Update
		10,000	HARC Guidelines Update
1905	.64	175,000	(5) 3/4 Ton Flatbed Trucks
1909	.46	30,000	FMT Plan - Cemetery Vault Painting and Repair
		20,000	FMT Plan - KWFD #1 Dorm A/C Replacement
		12,000	FMT Plan - KWFD #1 Paint Eng Bay & Storage Rooms
		12,000	FMT Plan - KWFD # 3 Roof Resurfacing
		18,000	FMT Plan - Spottswood Park Lighting
	.64	90,000	(2) 3/4 Ton Pick-up Truck w/Utility Box and Lift Gate
2101	.52	6,320	Complete Honor Guard Uniforms
2201	.31	20,000	KWFD Station 1 Structural Analysis and Design Concept
	.52	15,000	Replace Mattresses at all Stations
2401	.31	61,164	CRS Professional Services
7201	.64	70,000	(2) 3/4 Ton Trucks
		60,000	Chipper
		220,000	Large Bucket Truck

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