

CURRENT POSITION	NEW POSITION	REQUEST TYPE		TOTAL FY16 GROSS*	TOTAL RECLASS GROSS*	DIFF
GENERAL FUND						
	RESIDENTIAL ENFORCEMENT P/T	NEW POSITION	PARKING	-	42,828	42,828
	BICYCLE/PED COORDINATOR	NEW POSITION	PLANNING	-	52,196	52,196
	FLEET VEHICLE HELPER	NEW POSITION	CS-FLEET		44,700	44,700
CEMETERY SEXTON	CEMETERY SEXTON	RECLASS	CS-PUBLIC WORKS	45,089	49,327	4,238
CIVIL ENGINEER	CITY ENGINEER	RECLASS	ENGINEERING	92,110	96,715	4,605
PUBLIC INFO/CRIME PREVENTION	PUBLIC INFO/CRIME PREVENTION	RECLASS	POLICE	65,810	69,101	3,291
	EMS ADMINISTRATIVE ASSISTANT II	NEW POSITION	FIRE-EMS	-	47,724	47,724
ELECTRICAL INSPECTOR	ELECTRICAL PLANS EXAM/INSPECTOR	RECLASS	BUILDING	74,157	77,864	3,707
HARC ASSISTANT	PERMIT TECHNICIAN	RECLASS	BUILDING	47,857	50,250	2,393
TOTAL				325,023	530,705	205,682
					205,682	

NON-GENERAL FUND

TRANSIT SUPERVISOR KWDOT	TRANSIT OPERATION MANAGER	RECLASS	TRANSIT	61,879	74,612	12,732
APPRENTICE MECHANIC	CERTIFIED MECHANIC (ASE)	RECLASS	TRANSIT	37,439	39,311	1,872
	PORT JANITOR I	NEW POSITION	KWB	-	40,219	40,219
MARINA SUPERVISOR	MARINA MANAGER	RECLASS	GARRISON	55,568	60,666	5,098
TOTAL				154,886	214,808	59,921
					59,921	

*TOTAL GROSS INCLUDES WRAPPED COSTS & 3% CBA INCREASE

GRAND TOTAL 479,909 745,513 265,603