

**CITY OF KEY WEST  
CIP PROJECT DETAIL**

**Project No:** GN1201  
**Project Name:** RECORD MANAGEMENT IMAGING  
**Location:** CITY HALL  
**Department:** CITY HALL  
**Account No:** 001-1202-512-31-00

**Date:** 04/28/15  
**Contact:** C SMITH  
**Project Start:** 10/01/12  
**Project Complete:** 09/30/16  
**Project Estimate:** \$338,048.00  
**Project Funding to Date:** \$226,048.00  
**Anticipate Carry Forward FY:** 2016  
**Yes/No:** YES

**Project Description/Justification:**

Digital Imaging software with scanners, License for Phase II Records Imaging Program. Phase II, Record Management Programs and document imaging archive records in Key West and Tampa.

**Reasons for Modification:**

Increase cost due to acceleration of a three (3) year Project (GN1201) to two (2) Years to expedite completion.

**Operating Impact**

Allow easier access to City Documents by City staff and destruction of City Documents that have met retention.

**Related Projects:**

Phase I - Optiview Implementation

**Project Phase Summary**

Phase	Committed To Date	FY15/16	FY16/17	FY 17/18	FY 18/19	FY 19/20	
Fund 001-1202	68,831	112,000					
Optiview IMP	85,048						
<b>Total</b>	<b>153,879</b>	<b>112,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338,048</b>

**Funding Source Summary**

Phase	Funded To Date	FY15/16	FY16/17	FY 17/18	FY 18/19	FY 19/20	
General Fund	141,000						
Infrastructure Tax	83,430						
General Fund	1,618						
<b>Total</b>	<b>226,048</b>	<b>112,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338,048</b>

**Carry Forward**      72,169

**CITY OF KEY WEST  
CIP PROJECT DETAIL**

**Project No:** GN 1507  
**Project Name:** VIETNAM VETERAN'S MEMORIAL  
**Location:** BAYVIEW PARK  
**Department:** ENGINEERING  
**Account No:** 001-1900-519-6300

**Date:** 05/05/15  
**Contact:** J. BOUQUET  
**Project Start:** 04/01/15  
**Project Complete:** 12/30/16  
**Project Estimate:** \$499,475.00  
**Project Funding to Date:** \$499,475.00  
**Anticipate Carry Forward FY:** 2016  
**Yes/No:** Yes

**Project Description/Justification:**

City to contribute up to \$150K for construction of Vietnam Vet Memorial in Bayview park by non-profit veter'n's group. Up to \$243,475 in TDC grant dollars available plus private donations and in-kind work. City restoration of Civil War Yellow Fever Memorial is an add alternate.

**Reasons for Modification:**

**Operating Impact**

**Related Projects:**

Restoration of Civil War Yellow Fever Memorial

**Project Phase Summary**

Phase	Committed To Date	FY15/16	FY16/17	FY 17/18	FY 18/19	FY 19/20	
Construct	300,000	128,025					
Misc	21,450						
Design/CEI (in-kind)	50,000						
<b>Total</b>	<b>371,450</b>	<b>128,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499,475</b>

**Funding Source Summary**

Phase	Funded To Date	FY15/16	FY16/17	FY 17/18	FY 18/19	FY 19/20	
General Fund	156,000						
TDC Grant	243,475						
Donations	50,000						
In-Kind	50,000						
<b>Total</b>	<b>499,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499,475</b>

**Carry Forward** 128,025

**CITY OF KEY WEST  
CIP PROJECT DETAIL**

**Project No:** GN1510  
**Project Name:** YELLOW FEVER MEMORIAL  
**Location:** BAYVIEW PARK  
**Department:** ENGINEERING  
**Account No:** 001-1900-519-6300

**Date:** 06/12/15  
**Contact:** J. BOUQUET  
**Project Start:** 04/01/15  
**Project Complete:** 12/30/16  
**Project Estimate:** \$31,733.00  
**Project Funding to Date:** \$31,733.00  
**Anticipate Carry Forward FY:** 2017  
**Yes/No:** No

**Project Description/Justification:**

Restoration of Civil War Yellow Fever Memorial and Confederate Civil War Memorial as change order to VLM project.

**Reasons for Modification:**

**Operating Impact**

**Related Projects:**

Vietnam Veteran's Living Memorial GN 1507

**Project Phase Summary**

Phase	Committed To Date	FY15/16	FY16/17	FY 17/18	FY 18/19	FY 19/20	
Construct	20,000	11,733					
<b>Total</b>	20,000	11,733	0	0	0	0	31,733

**Funding Source Summary**

Phase	Funded To Date	FY15/16	FY16/17	FY 17/18	FY 18/19	FY 19/20	
General Fund	31,733						
<b>Total</b>	31,733	0	0	0	0	0	31,733

**Carry Forward** 11,733