CHIEF FINANCIAL OFFICER
JEFF ATWATER
STATE OF FLORIDA

RECEIVED
AUG 16 2012

August 13, 2012

Ms. Sandra Barroso
Risk Manager
Key West, City of
P. O Box 1409
Suite 220
Key West, FL 33041-1409

Subject: Self-Insurer Experience Modification

Dear Ms. Barroso:

Attached is a copy of the **10/01/12** Florida Self-Insurers experience rating for the workers' compensation program of **Key West, City of**. Information supplied on the self-insurers' payroll and loss reports was used to promulgate this rating. Thank you for your cooperation in getting these reports to us timely.

The experience modification of **1.52** will be used to adjust the premium volume (and thus the Division assessments) which will result from payroll during the period beginning on the rating's effective date.

Should you have any questions concerning the calculation of the modification, please feel free to contact Dwayne Manning at (850) 413-1784.

Attachment

FLORIDA DEPARTMENT OF FINANCIAL SERVICES
Dwayne Manning • Insurance Administrator
Workers' Compensation • Monitoring & Audit/Self-Insurance
200 East Gaines Street • Tallahassee, Florida 32399-4224 • Tel. 850-413-1784 • Fax 850-414-2244
Email • **Dwayne.Manning@MyFloridacfo.com**
Affirmative Action • Equal Opportunity Employer

CITY OF KEY WEST
DRUG FREE AND SAFETY CREDIT
999-9300
EFFECTIVE DATE: 10/01/2012

	2008	2009	2010	TOTAL
Actual Loss	1,044,512	366,744	325,345	1,736,601
Primary Loss	128,538	87,712	60,197	276,447
Actual Excess Loss	915,974	279,032	265,148	1,460,154

Expected Losses	Drugfree Credit	Safety Credit	Primary Expected Losses	Drugfree Credit	Safety Credit	Adjusted Expected Losses	Adjusted Expected Primary	Adjusted Expected Excess
269,814	0	0	49,104	0	0	269,814	49,104	220,710
264,414	7,860	0	47,630	1,416	0	256,554	46,214	210,340
272,761	0	0	49,049	0	0	272,761	49,049	223,712
TOTAL						799,129	144,367	654,762

Primary Actual Loss		276,447
B Value		98,150
Actual Excess	0.41	598,663
Expected Excess	0.59	386,310
Total		1,359,570

Expected Loss	799,129
B Value	98,150
Total	897,279
Adjusted Experience Mod	1.52

Calculation Date 9/8/2012

FORM BSI - 12 (REV. 06/2002)

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
DIVISION OF WORKERS COMPENSATION

SELF INSURER EXPERIENCE RATING

EFFECTIVE DATE	EMPLOYER NAME	FUND	ACCOUNT	EMPLOYER NO.
10/01/2012	KEY WEST, CITY OF	999	09300	010444

ACTUAL LOSSES — PROMULGATION DATE 08/03/2012 — PAGE 1

ACCIDENT DATE		CASE NUMBER		TOTAL CASES	ACTUAL LOSSES		PRIMARY	ACTUAL EXCESS
06/08/2009	3	359 00 3898	OPEN		91,105		5,000	86,105
02/04/2009	3	359 00 3852	FINAL		10,234		5,000	5,234
12/23/2008	3	359 00 3849	FINAL		7,190		1,500	657
09/24/2009	3	359 00 3937	FINAL		111,338		5,000	106,338
02/04/2009	3	359 00 3854	FINAL		6,910		5,000	1,910
12/02/2008	3	359 00 3828	OPEN		208,200	*	5,000	183,500
11/21/2008	3	359 00 3826	FINAL		30,034		5,000	25,034
03/08/2009	3	359 00 3865	FINAL		54,545		5,000	49,545
06/30/2009	3	359 00 3905	FINAL		8,561		5,000	3,561
03/08/2009	3	359 00 3868	OPEN		265,000	*	5,000	183,500
08/03/2009	3	359 00 3917	FINAL		23,465		1,500	5,540
09/09/2009	3	359 00 3935	FINAL		13,855		1,500	2,657
12/26/2008	3	358 00 3850	FINAL		54,799		5,000	49,799
09/08/2009	3	359 00 3934	FINAL		20,438		5,000	15,438
12/06/2008	3	359 00 3830	FINAL		49,973		5,000	44,973
04/05/2009	3	359 00 3875	FINAL		14,505		1,500	2,852
07/05/2009	3	359 00 3910	OPEN		8,500		5,000	3,500
04/02/2009	3	359 00 3880	FINAL		5,621		1,500	186
08/18/2009	3	359 00 3923	FINAL		6,167		1,500	350
01/08/2009	3	359 00 3842	FINAL		14,848		5,000	9,848
02/02/2009	3	359 00 3857	FINAL		48,556		5,000	43,556
02/17/2009	3	359 00 3860	FINAL		49,202		5,000	44,202

*LOSS EXCEEDS STATE ACCIDENT LIMITATION OF $ 188,500.00, PRIMARY VALUE BASED ON ACTUAL LOSS, ACTUAL EXCESS BASED ON LIMITED LOSS, LIMITED LOSS USED IN TOTALS

EXPECTED LOSSES

CLASS	MANUAL RATE	PAYROLL	E.L. RATE	EXPECTED LOSSES	D RATIO	PRIMARY	EXPECTED EXCESS
5509	0.0968	291,891	0.0305	8,903	.15	1,335	7,568
6836	0.0464	754,503	0.0195	14,713	.18	2,648	12,065
7382	0.0781	891,405	0.0209	18,630	.22	4,099	14,531
7580	0.0441	113,402	0.0117	1,327	.18	239	1,088
7590	0.0662	228,920	0.0295	6,753	.20	1,351	5,402
7704	0.0501	4,345,741	0.0165	71,705	.15	10,756	60,949
7720	0.0377	6,338,526	0.0148	93,810	.18	16,886	76,924
8380	0.0401	327,304	0.0120	3,928	.20	786	3,142
8392	0.0326	211,849	0.0155	3,284	.22	722	2,562
8810	0.0037	5,614,597	0.0010	5,615	.22	1,235	4,380
8820	0.0029	396,802	0.0007	278	.20	56	222
9015	0.0506	340,289	0.0173	5,887	.22	1,295	4,592
9102	0.0486	1,349,262	0.0157	21,183	.22	4,660	16,523
9410	0.0398	1,265,903	0.0109	13,798	.22	3,036	10,762
10/01/2008 - 09/30/2009		22,470,394		269,814		49,104	220,710
5509	0.0804	418,994	0.0305	12,779	.15	1,917	10,862
6836	0.0428	688,482	0.0195	13,425	.18	2,417	11,008
7382	0.0600	656,392	0.0209	13,719	.22	3,018	10,701
7580	0.0447	86,175	0.0117	1,008	.18	181	827
7590	0.0700	183,474	0.0295	5,412	.20	1,082	4,330
7704	0.0365	4,411,810	0.0165	72,795	.15	10,919	61,876
7720	0.0363	6,391,045	0.0148	94,587	.18	17,026	77,561
8380	0.0316	319,626	0.0120	3,836	.20	767	3,069

EXPERIENCE MODIFICATION

PRIMARY ACTUAL LOSS		TOTAL EXPECTED LOSS		INELIGIBLE FOR RATING**	
B VALUE		B VALUE		TOTAL PREMIUMS	
ACTUAL EXCESS		TOTAL B		AVERAGE PREMIUMS	
EXPECTED EXCESS					
TOTAL A					

TOTAL "A" DIVIDED BY TOTAL "B"

FORM BSI - 12 (REV. 06/2002)

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
DIVISION OF WORKERS COMPENSATION

SELF INSURER EXPERIENCE RATING

EFFECTIVE DATE	EMPLOYER NAME	FUND	ACCOUNT	EMPLOYER NO.
10/01/2012	KEY WEST, CITY OF	999	09300	010444

ACTUAL LOSSES — PROMULGATION DATE 08/03/2012 — PAGE 2

ACCIDENT DATE		CASE NUMBER		TOTAL CASES	ACTUAL LOSSES	PRIMARY	ACTUAL EXCESS
06/18/2009	3	359 00 3901	FINAL		25,286	5,000	20,286
07/20/2009	3	359 00 3912	FINAL		32,403	5,000	27,403
	3	EXCESS CASES		24	1,014,974	* 99,000	915,974
	3	NON-EXCESS CASES		72	29,538	29,538	0
		10/01/2008 - 09/30/2009		96	1,044,512	* 128,538	915,974
06/03/2010	2	010 10 1903	FINAL		36,350	5,000	31,350
02/17/2010	2	010 09 9221	OPEN		24,562	5,000	19,562
03/03/2010	2	010 09 9232	FINAL		46,976	5,000	41,976
04/01/2010	2	010 10 2087	FINAL		21,348	5,000	16,348
03/11/2010	2	010 09 9288	OPEN		50,900	5,000	45,900
04/06/2010	2	010 10 0502	FINAL		5,906	1,500	272
08/18/2010	2	010 10 2405	OPEN		3,000	900	0
05/05/2010	2	010 10 1629	FINAL		38,765	5,000	33,765
12/18/2009	2	009 09 8796	OPEN		12,142	5,000	7,142
09/15/2010	2	010 10 2638	FINAL		26,726	5,000	21,726
02/19/2010	2	010 09 9150	FINAL		19,487	1,500	4,346
05/18/2010	2	010 10 1764	FINAL		13,896	1,500	2,669
08/09/2010	2	010 10 2328	FINAL		14,835	1,500	2,951
09/17/2010	2	010 10 2672	FINAL		10,675	1,500	1,703
03/02/2010	2	010 09 9231	OPEN		35,000	1,500	9,000
01/14/2010	2	010 09 8878	FINAL		11,614	5,000	6,614

EXPECTED LOSSES

CLASS	MANUAL RATE	PAYROLL	E.L. RATE	EXPECTED LOSSES	D RATIO	PRIMARY	EXPECTED EXCESS
8392	0.0326	125,743	0.0155	1,949	.22	429	1,520
8810	0.0028	5,385,172	0.0010	5,385	.22	1,185	4,200
8820	0.0022	419,255	0.0007	293	.20	59	234
9015	0.0416	380,357	0.0173	6,580	.22	1,448	5,132
9102	0.0420	1,321,080	0.0157	20,741	.22	4,563	16,178
9410	0.0284	1,092,174	0.0109	11,905	.22	2,619	9,286
10/01/2009 - 09/30/2010		21,879,779		264,414		47,630	216,784
5509	0.0812	457,591	0.0305	13,957	.15	2,094	11,863
6836	0.0463	629,148	0.0195	12,268	.18	2,208	10,060
7382	0.0558	683,323	0.0209	14,281	.22	3,142	11,139
7580	0.0313	18,748	0.0117	219	.18	39	180
7590	0.0637	162,490	0.0295	4,793	.20	959	3,834
7704	0.0355	4,559,998	0.0165	75,240	.15	11,286	63,954
7720	0.0337	6,826,000	0.0148	101,025	.18	18,185	82,840
8380	0.0289	303,358	0.0120	3,640	.20	728	2,912
8392	0.0351	83,976	0.0155	1,302	.22	286	1,016
8810	0.0025	5,502,925	0.0010	5,503	.22	1,211	4,292
8820	0.0017	435,898	0.0007	305	.20	61	244
9015	0.0372	413,924	0.0173	7,161	.22	1,575	5,586
9102	0.0334	1,347,703	0.0157	21,159	.22	4,655	16,504
9410	0.0267	1,092,442	0.0109	11,908	.22	2,620	9,288
10/01/2010 - 09/30/2011		22,517,524		272,761		49,049	223,712

EXPERIENCE MODIFICATION

PRIMARY ACTUAL LOSS		TOTAL EXPECTED LOSS		INELIGIBLE FOR RATING**	
B VALUE		B VALUE		TOTAL PREMIUMS	
ACTUAL EXCESS		TOTAL B		AVERAGE PREMIUMS	
EXPECTED EXCESS					
TOTAL A					

TOTAL "A" DIVIDED BY TOTAL "B"

FORM BSI - 12 (REV. 06/2002)

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
DIVISION OF WORKERS COMPENSATION

SELF INSURER EXPERIENCE RATING

EFFECTIVE DATE	EMPLOYER NAME	FUND	ACCOUNT	EMPLOYER NO.
10/01/2012	KEY WEST, CITY OF	999	09300	010444

ACTUAL LOSSES — PROMULGATION DATE 08/03/2012 — PAGE 3

ACCIDENT DATE		CASE NUMBER		TOTAL CASES	ACTUAL LOSSES	PRIMARY	ACTUAL EXCESS
09/27/2010	2	010 10 2724	FINAL		22,945	5,000	17,945
01/27/2010	2	010 09 8985	FINAL		11,787	1,500	2,036
03/22/2010	2	010 10 0477	FINAL		9,819	1,500	1,446
05/11/2010	2	010 10 1736	FINAL		32,604	1,500	8,281
12/11/2009	2	010 09 8753	OPEN		7,500	5,000	2,500
12/02/2009	2	009 09 8781	OPEN		10,000	1,500	1,500
	2	EXCESS CASES		22	349,932	70,900	279,032
	2	NON-EXCESS CASES		56	16,812	16,812	0
		10/01/2009 - 09/30/2010		78	366,744	87,712	279,032
04/14/2011	1	011 10 4904	OPEN		53,000	5,000	48,000
07/26/2011	1	011 10 5687	FINAL		20,822	1,500	4,747
04/12/2011	1	011 10 4869	OPEN		20,000	1,500	4,500
01/18/2011	1	011 10 4215	FINAL		27,117	5,000	22,117
03/15/2011	1	011 10 4650	OPEN		36,000	5,000	31,000
03/07/2011	1	011 10 4750	FINAL		8,392	5,000	3,392
08/09/2011	1	011 10 5747	OPEN		40,000	5,000	35,000
04/07/2011	1	011 10 4832	FINAL		31,305	1,500	7,892
07/26/2011	1	011 10 5643	OPEN		5,500	5,000	500
03/08/2011	1	011 10 4616	OPEN		110,000	5,000	105,000
07/04/2011	1	011 10 4843	OPEN		10,000	1,500	1,500
06/23/2011	1	011 10 5422	OPEN		10,000	1,500	1,500

EXPECTED LOSSES

CLASS	MANUAL RATE	PAYROLL	E.L. RATE	EXPECTED LOSSES	D RATIO	PRIMARY	EXPECTED EXCESS

EXPERIENCE MODIFICATION

PRIMARY ACTUAL LOSS		TOTAL EXPECTED LOSS		INELIGIBLE FOR RATING**	
B VALUE		B VALUE		TOTAL PREMIUMS	
ACTUAL EXCESS		TOTAL B		AVERAGE PREMIUMS	
EXPECTED EXCESS					
TOTAL A					

TOTAL "A" DIVIDED BY TOTAL "B"

FORM BSI - 12 (REV. 06/2002)

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
DIVISION OF WORKERS COMPENSATION

SELF INSURER EXPERIENCE RATING

EFFECTIVE DATE	EMPLOYER NAME	FUND	ACCOUNT	EMPLOYER NO.
10/01/2012	KEY WEST, CITY OF	999	09300	010444

ACTUAL LOSSES — PROMULGATION DATE 08/03/2012 — PAGE 4

ACCIDENT DATE	CASE NUMBER	TOTAL CASES	ACTUAL LOSSES	PRIMARY	ACTUAL EXCESS
1	EXCESS CASES	12	307,648	42,500	265,148
1	NON-EXCESS CASES	61	17,697	17,697	0
	10/01/2010 - 09/30/2011	73	325,345	60,197	265,148
	EMPLOYER TOTALS	247	1,736,601	276,447	1,460,154

EXPECTED LOSSES

CLASS	MANUAL RATE	PAYROLL	E.L. RATE	EXPECTED LOSSES	D RATIO	PRIMARY	EXPECTED EXCESS
EMPLOYER	TOTALS...	66,867,697		806,989		145,783	661,206

EXPERIENCE MODIFICATION

PRIMARY ACTUAL LOSS		276,447	TOTAL EXPECTED LOSS	806,989	INELIGIBLE FOR RATING**	
B VALUE		98,150	B VALUE	98,150	TOTAL PREMIUMS	2,052,700
ACTUAL EXCESS	.42	613,265	TOTAL B	905,139	AVERAGE PREMIUMS	684,233
EXPECTED EXCESS	.58	383,499				
TOTAL A		1,371,361		1.52		

TOTAL "A" DIVIDED BY TOTAL "B"