

RESOLUTION NO. 15-016

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, APPROVING THE ATTACHED LIST OF ROADWAYS TO BE PAVED FOR FY 2014-15 ON A WORK ORDER BASIS; PROVIDING FOR AN EFFECTIVE DATE

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That the attached list of roadways to be paved during FY 2014-15 is hereby approved.

Section 2: That City staff is authorized to issue work orders in accordance with the approved list for paving City roadways, and in accordance with city ordinances.

Section 3: That funding for FY 2015 paving projects is budgeted under cost code 102-4102-541-6300.

Section 4: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the presiding officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this 6th day of January, 2015.

Authenticated by the presiding officer and Clerk of the Commission on January 7, 2015.

Filed with the Clerk January 7, 2015.

Mayor Craig Cates	<u>Yes</u>
Vice Mayor Mark Rossi	<u>Yes</u>
Commissioner Teri Johnston	<u>Yes</u>
Commissioner Clayton Lopez	<u>Yes</u>
Commissioner Billy Wardlow	<u>Yes</u>
Commissioner Jimmy Weekley	<u>Yes</u>
Commissioner Tony Yaniz	<u>Yes</u>



CRAIG CATES, MAYOR

ATTEST:



CHERYL SMITH, CITY CLERK



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041 (305) 809-3883

MEMORANDUM

TO: Jim Scholl, City Manager
FROM: Janet Muccino, Project Manager
DATE: November 14, 2014
RE: Fiscal Year 2014-2015 City-Wide Paving Program

ACTION STATEMENT:

This resolution will approve a list of roadways to be paved by Work Orders issued by Engineering staff for the Fiscal Year (FY) 2015 City-Wide Paving Program. The City-Wide Paving Program is funded under the FY 2014-2015 budget in the amount of \$1,000,000.

The improvement and maintenance of City infrastructure is critical to meeting the current and future needs of the citizens of Key West. The City's goal is to continued maintenance and improvements to its streets. (Strategic Plan "Infrastructure" goal 4)

BACKGROUND:

The City of Key West *Pavement Management Analysis Report* dated June 15, 2012 ranked/prioritized City roads in need of repair. Staff uses this assessment to guide paving priorities within the City. To date, under the City-Wide Paving Program (Project Numbers GN 1202, 1301 & 1401), approximately \$2,308,946 has been allocated towards milling and paving or reconstruction of roads throughout the city. The current budget funding for Fiscal Year 2015 paving projects as approved by the City Commission is \$1,000,000.

PURPOSE AND JUSTIFICATION:

Many areas throughout the City are in need of asphalt rehabilitation. Based on review of the Pavement Management Analysis Report, pavement projects completed to date, available budget and discussions with City Management, Engineering staff has prepared a priority list for FY 2015 asphalt paving projects. These projects includes asphalt overlay, full roadway reconstruction and asphalt mill and pave. Recommended FY 2015 pavement projects are presented in Attachment A to this Executive Summary.

This project will continue a long term roadway repair/reconstruction program. Annual funding for the City-Wide Paving Program is received from the gas tax fund.

OPTIONS:

- Option #1** Approve the Asphalt Paving Project list (Attachment A) as recommended by Engineering staff and authorize Engineering staff to issue Work Orders based on the list.
- Option #2** Reject the staff recommended Asphalt Paving Project list and direct the City Manager to develop a new list of projects based on direction from the City Commission.

Financial Issues

The current budget funding for Fiscal Year 2015 paving projects as approved by the City Commission is \$1,000,000 under 102-4102-541-6300 as a new Capital Improvement Project.

Recommendation

Approve Option #1 and the Asphalt Paving Project list (Attachment A) as recommended by Engineering staff and authorize Engineering staff to issue Work Orders based on the list.

Attachment A

Proposed 2015 Asphalt Paving Projects List

<u>Street / Segment</u>	<u>Paving</u>	<u>Est. Quantities</u>
Northside Drive (14 th Street to Toppino Drive)	Mill and Pave	6,440 SY
Reynolds Street (Von Phister Street to Atlantic Boulevard)	Mill and Pave	3,240 SY
Simonton Street (Southard Street to Olivia Street)	Mill and Pave	4,378 SY
White Street (Eaton Street to Truman Street)	Mill and Pave	8,539 SY
12 th Street (North End to Harris Avenue)	Mill and Pave	2,664 SY
12 th Street (Harris Avenue to Seidenberg Avenue)	Reconstruction	982 SY
12 th Street (Seidenberg Avenue to Flagler Avenue)	Mill and Pave	2,116 SY
Whitehead Street (Amelia Street to Catherine Street)	Mill and Pave	666 SY
Whitehead Street (Catherine Street to United Street)	Reconstruction	1,321 SY
Ann Street (Front Street to Caroline Street)	Reconstruction	1,818 SY

Paving Description

Mill and Pave - Mill existing pavement \leq 2" and replace with new asphalt.

Reconstruction – Removal of existing asphalt and rework/amend existing base material; pave with 2" of new asphalt.