

**One-Time Cost
General Fund - 001**

Account	Department	Items	Cost	FY14 Items	Cost
1202	City Clerk				
.64		Record Mgmt Program-Tampa	\$ 56,000	Record Mgmt Program-Tampa	\$ 75,000
1302	HR				
.31		Evaluate Pension Program	\$ 50,000	Evaluate Pension Program	\$ 50,000
1303	IT				
.55		Conversion - One Solution Training	\$ 60,000		
1501	Planning				
.31		Duval Master Plan	\$ 65,000	Comprehensive Plan Update	\$ 36,000
		Urban Design Plan	\$ 125,000	Land Development Regulation	\$ 65,000
.64		Electronic White Board	\$ 8,000		
1900	General Govt				
.63		Vietnam Memorial	\$ 156,000		
.91		Tsf to 102 - BV Connect/Southard Design	\$ 40,000		
		Tsf to 102 - Wall/Wolkowsy St. Design	\$ 120,000		
1905	Public Works				
.64		Backhoe	\$ 200,000		
1906	Engineering				
.31		Old Town Parking Feasibility Study	\$ 85,000		
.64		Vehicle & Pedestrian Traffic Counter	\$ 4,000		
1909	FMT				
.64		Bucket Truck	\$ 100,000		
		Hospitality House	\$ 100,000		
		Paint Fire and Police	\$ 140,000		
2201	Fire				
.64		Digital Drafting Table	\$ 8,000		
2401	Building				
.31				CRS FEMA Update Study	\$ 40,000
.64		Scooter	\$ 2,800		
		Total	\$1,319,800		\$266,000