

DEPARTMENT OVERVIEW AND CAPITAL PROJECT STATUS

City of Key West Engineering
Department

RESPONSIBILITIES

- Capital Improvement Project Management
- Paving Program
- Sidewalk and ADA Compliance Program
- Right-of-Way Permits
- Traffic Signal and Street Light Management
- Citizen Issues/Concerns (Traffic, Crosswalks)

RESPONSIBILITIES - continued

- “Client” to Other City Departments (Community Services, Planning, Ports, Property)
- Navy In-Kind Project Coordination
- Does Not Include “Utilities” (Stormwater, Sewer, Solid Waste)

DIRECTOR OF ENGINEERING

- Reports directly to City Management
- Collaterally Assigned as City Engineer
- Management of the Engineering Services Department
- Peer Review of Department Projects and Deliverables

Department Project Management

- Over 40 Active Projects
- \$60M+ in Design/Construction
- Currently 7 Staff
 - Professional Civil Engineer - City Engineer/DOE
 - Licensed Architect - Senior Construction Manager
 - Construction Engineer - Senior Project Manager
 - Electrical Engineer - Project Coordinator
 - Special Projects Coordinator and ADA Compliance
 - Project Manager
 - Executive Assistant

DEPARTMENT & PROJECT FUNDING

Department

- General Fund

Projects

- Infrastructure Surtax Fund
- Gas Tax
- Capital Projects Fund
- Individual Departments (Ports, Transit, Garrison Bight)
- Navy Portion of Outer Mole Cruise Ship Revenues
- Bahama Village/Caroline Street TIF

Major Capital Projects

New City Hall

\$17.2 M

Approaching 90% Design - Complete June 1, 2016



City Hall Plan View



KEY WEST CITY HALL
ILLUSTRATIVE SITE PLAN | 3/19/2014

Bender & Associates
ARCHITECTS


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GLYNIS R. ARCHER ELEMENTARY SCHOOL

WHITE ST

Key West Transit Facility

\$8.9M

90% Design

Design Build Contract – Complete September 2015

Utilized Former Solid Waste to Energy Facility Site

Also Site of New FKSPCA Facility





Fire Station No. 2

\$6.2M

Fire Station Operational – December 2014

Demolition of Angela Street City Hall

Construction of New Parking Lot







South Roosevelt Boulevard Phase II

\$7M

FDOT Local Agency Program Project

Currently 50% Designed

Target Construction 1 Year After Completing N Roosevelt



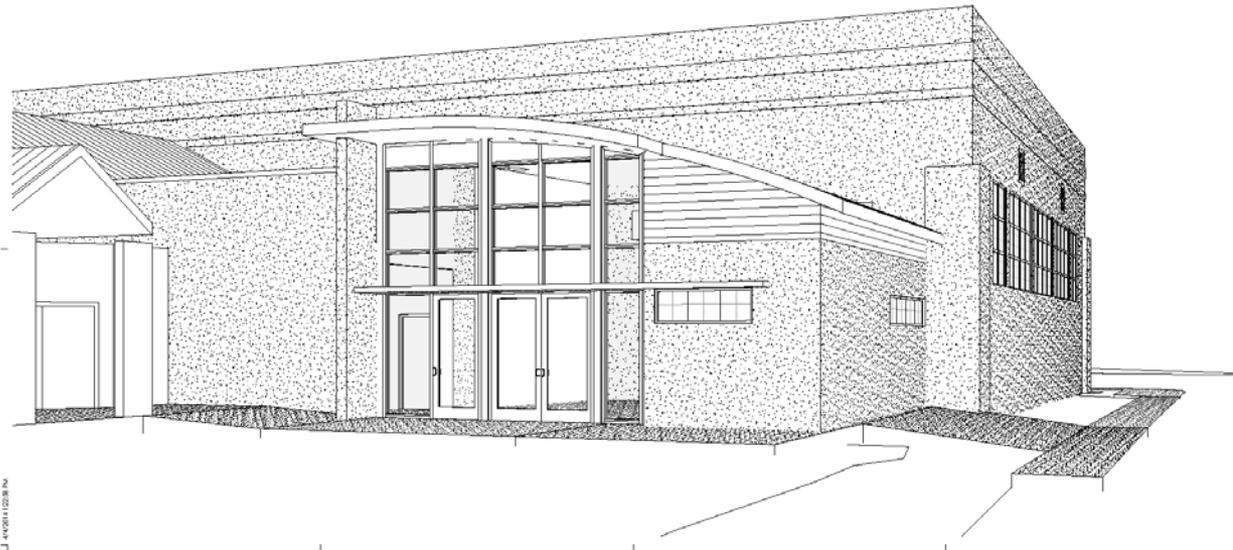
SR A1A/SOUTH ROOSEVELT BOULEVARD

FPID 250548-1-52-01

Frederick Douglas Gym Renovation

\$1.7M

Design Ongoing – Project Complete June 2015



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AREA MAP
7/15



SITE MAP
7/15

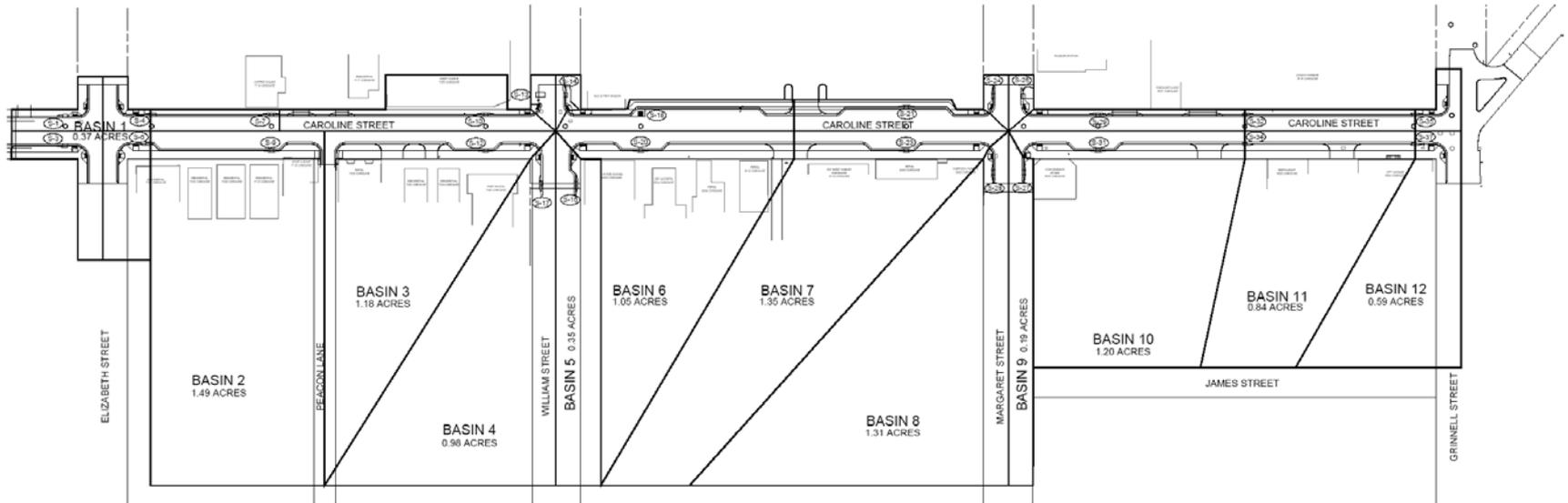


Caroline Street Corridor

\$3.2M

90% Design – Complete September 2015

Stormwater, Roadway, Lighting, ADA Sidewalks, Landscaping





Truman Waterfront Park Phase I

\$18M-\$23M

Phase I Design Underway



Rest Beach Renourishment



White Street Pier Railing Repair



White and Atlantic Blvd Intersection



United Street Sidewalk



Nelson English Park



Pool Entrance at Nelson English – Willie Ward Parks



Fort Street Parking Lot



Building 103 Truman Waterfront Park

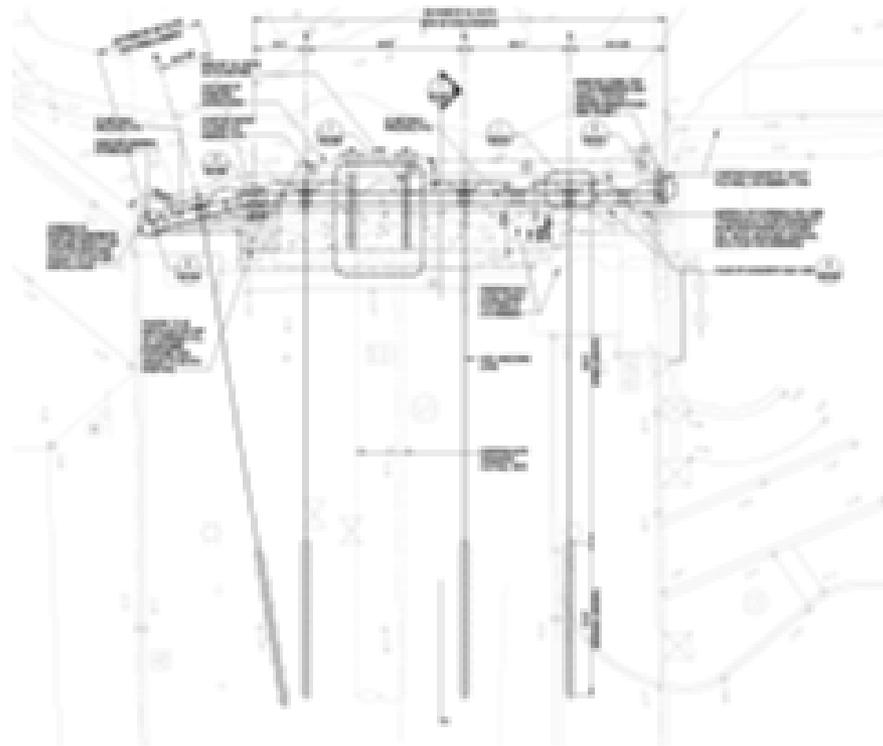


Zero Duval

\$1.5M

Design 90% - Construction Fall 2014

Replace Seawall and Install New Stormwater Structure



Ferry Terminal Extension



Examples of Other Projects

- Route 1 Bus Aprons
- Smathers Beach Renourishment
- Duck Avenue Reconstruction
- Sunrise Canal Dredging
- Community Services Facility Redevelopment
- Old Town Parking Garage Study
- Wahoo & Kingfish Pier Electrical Upgrades
- Mallory Square Electrical Upgrades
- Navy Outer Mole Various Projects
- Southard Sidewalk Improvements

QUESTIONS?

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