2013-2014
Based on 100% Pax & Crew

#	Ship Name	# of Port Calls	Total Mallory	Total Pier B	Total OM	Anchorage	Avg Pass Count per Port Call	Avg Crew Count Per Port Call	Total Pass	Total Crew	Tonnage	Length	Dockage per port call	Mallory Dockage	OM Dockage	Mallory Disembark+ Security	Pier B Disembark	Om Disembark+Security	Total Disembak Fees	Total Security Fee	Gross Total
1	Azamora	1	1				680	390	680	390	30,277	594	$302.77	$302.77	$0.00	$7,228.40	$0.00	$0.00	$6,800.00	$428.40	$7,531.17
2	Nieuw Amsterdam	9			9		2,300	929	20,700	8,361	86,273	935	$560.77	$0.00	$5,046.97	$0.00	$0.00	$220,041.00	$207,000.00	$13,041.00	$220,041.00
3	Artania	0					1,974	900	0	0	91,627	964	$595.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4	Aida Aura	0					1,200	418	0	0	42,280	666	$380.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5	Balmoral	0					1,206	529	0	0	43,537	751	$391.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6	Braemar	0					730	320	0	0	19,089	537	$295.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	Brilliance	6		6			2,500	869	15,000	5,214	90,090	962	$585.59	$0.00	$0.00	$0.00	$37,500.00	$0.00	$37,500.00	$0.00	$37,500.00
8	Carnival Dream	2		2			3,500	1,367	7,000	2,734	128,251	1,004	$833.63	$0.00	$0.00	$0.00	$17,500.00	$0.00	$17,500.00	$0.00	$17,500.00
9	Carnival Conquest	1			1		3,000	1,160	3,000	1,160	110,329	951	$717.14	$0.00	$717.14	$0.00	$0.00	$31,890.00	$30,000.00	$1,890.00	$31,890.00
10	Carnival Victory	25		25			3,000	1,000	75,000	25,000	101,353	892	$658.79	$0.00	$0.00	$0.00	$187,500.00	$0.00	$187,500.00	$0.00	$187,500.00
11	Carnival Miracle	0					2,124	961	0	0	85,920	960	$558.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12	Carnival Fascination	13		6	7		2,040	920	26,520	11,960	70,367	855	$457.39	$0.00	$3,201.70	$0.00	$30,600.00	$151,796.40	$173,400.00	$8,996.40	$182,396.40
13	Carnival Freedom	15		15			3,000	999	45,000	14,985	110,000	951	$715.00	$0.00	$0.00	$0.00	$112,500.00	$0.00	$112,500.00	$0.00	$112,500.00
14	Carnival Ecstasy	39		17	22		2,050	920	79,950	35,880	70,367	856	$457.39	$0.00	$10,062.48	$0.00	$87,125.00	$479,413.00	$538,125.00	$28,413.00	$566,538.00
15	Carnival Imagination	15		6	9		2,040	920	30,600	13,800	70,367	855	$457.39	$0.00	$4,116.47	$0.00	$30,600.00	$195,166.80	$214,200.00	$11,566.80	$225,766.80
16	Carnival Legend	0					2,000	1,000	0	0	85,920	959	$558.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
17	Carnival Breeze	6		6			3,500	1,367	21,000	8,202	128,052	1,004	$832.34	$0.00	$0.00	$0.00	$52,500.00	$0.00	$52,500.00	$0.00	$52,500.00
18	Carnival Magic	10		10			3,500	1,367	35,000	13,670	128,052	1,004	$832.34	$0.00	$0.00	$0.00	$87,500.00	$0.00	$87,500.00	$0.00	$87,500.00
19	Carnival Sunshine	9		9			3,000	1,160	27,000	10,440	110,000	951	$715.00	$0.00	$0.00	$0.00	$67,500.00	$0.00	$67,500.00	$0.00	$67,500.00
20	Carnival Triumph	0					3,000	1,100	0	0	101,509	893	$659.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
21	Celebrity Constellation	27		27			1,950	999	52,650	26,973	91,000	965	$591.50	$0.00	$0.00	$0.00	$131,625.00	$0.00	$131,625.00	$0.00	$131,625.00
22	Century	0					1,740	870	0	0	70,606	800	$458.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
23	Club Med	0					300	190	0	0	91,000	965	$591.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
24	Columbus	0					410	170	0	0	14,903	473	$260.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
25	Costa Atlantica	0					2,112	906	0	0	84,000	957	$546.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
26	Costa Fortuna	0					2,500	1,068	0	0	105,000	892	$682.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
27	Costa Magica	0					3,000	1,068	0	0	105,000	893	$682.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
28	Costa Mediterrania	0					2,112	920	0	0	85,700	960	$557.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
29	Costa Romantica	0					1,356	610	0	0	53,049	719	$424.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30	Costa Victoria	0					1,928	800	0	0	75,200	823	$488.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
31	Crystal Harmony	0					960	545	0	0	49,400	791	$444.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32	Crystal Serenity	2			2		1,200	650	2,400	1,300	68,870	820	$482.09	$0.00	$964.18	$0.00	$0.00	$25,512.00	$24,000.00	$1,512.00	$25,512.00
33	Crystal Symphony	2			2		940	545	1,880	1,090	51,044	778	$408.35	$0.00	$816.70	$0.00	$0.00	$19,984.40	$18,800.00	$1,184.40	$19,984.40
34	Detchland	0					500	270	0	0	22,400	574	$315.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
35	Delphin Renaissance	0					777	360	0	0	84,000	108	$546.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
36	Disney Magic	13		13			1,750	945	22,750	12,285	93,338	965	$606.70	$0.00	$0.00	$0.00	$56,875.00	$0.00	$56,875.00	$0.00	$56,875.00
37	Disney Wonder	8		3	5		2,000	945	16,000	7,560	85,000	964	$552.50	$0.00	$2,762.50	$0.00	$15,000.00	$106,300.00	$115,000.00	$6,300.00	$121,300.00
38	Empress of the Seas	0					2,020	685	0	0	48,563	692	$437.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
39	Enchantment of the Seas	0					1,950	760	0	0	74,137	916	$481.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40	Eurodam	11		10	1		2,200	929	24,200	10,219	86,700	935	$563.55	$0.00	$563.55	$0.00	$55,000.00	$23,386.00	$77,000.00	$1,386.00	$78,386.00
41	Fram	0					255	200	0	0	11,647	374	$205.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42	Galaxy	0					1,870	909	0	0	77,713	866	$505.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43	Grandeur of the Seas	6		3	3		1,950	760	11,700	4,560	74,137	916	$481.89	$0.00	$1,445.67	$0.00	$14,625.00	$62,185.50	$73,125.00	$3,685.50	$76,810.50
44	Horizon (Celebrity)	0					1,354	642	0	0	46,811	681	$421.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
45	Infinity	0					2,200	999	0	0	90,228	965	$586.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
46	Jewel of the Seas	0					2,000	858	0	0	90,090	962	$585.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
47	Legend of the Seas	0					2,076	720	0	0	84,000	867	$546.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
48	LaBoreal	0					264	139	0	0	10,700	400	$220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
49	Maasdam	2	2				1,266	557	2,532	1,114	55,451	719	$443.61	$887.22	$0.00	$26,915.16	$0.00	$0.00	$25,320.00	$1,595.16	$27,802.38
50	Mariana	1		1			1,250	780	1,250	780	65,000	781	$455.00	$0.00	$0.00	$0.00	$3,125.00	$0.00	$3,125.00	$0.00	$3,125.00
51	Majesty	52		52			2,500	827	130,000	43,004	73,941	880	$480.62	$0.00	$0.00	$0.00	$325,000.00	$0.00	$325,000.00	$0.00	$325,000.00
52	Mariner	0					3,114	1,180	0	0	137,276	1,020	$892.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
53	Maxim Gorkiy	0					650	340	0	0	24,981	638	$350.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
54	Mediterranea	0					2,680	902	0	0	84,000	960	$546.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55	Melody	0					1,076	535	0	0	36,500	672	$365.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
56	Mercury	0					2,200	909	0	0	77,713	965	$505.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
57	Millenium	0					1,950	999	0	0	91,000	965	$591.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
58	Miracle	0					2,124	1,029	0	0	85,920	957	$558.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
59	Mona Lisa	0					744	417	0	0		660	$363.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60	Monarch	0					2,354	822	0	0	73,941	880	$480.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
61	Noordam	1			1		500	270	500	270	22,400	574	$315.70	$0.00	$315.70	$0.00	$0.00	$5,315.00	$5,000.00	$315.00	$5,315.00
62	Norgwegian Pearl	7		1	6		1,700	960	11,900	6,720	93,530	964	$607.95	$0.00	$3,647.67	$0.00	$4,250.00	$108,426.00	$106,250.00	$6,426.00	$112,676.00
63	Norwegian Dawn	0					2,250	1,318	0	0	91,740	964	$596.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
64	Norwegian Dream	0					1,730	700	0	0	50,760	754	$406.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65	Norwegian Gem	0					2,380	920	0	0	70,367	855	$457.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

#	Ship Name	# of Port Calls	Total Mallory	Total Pier B	Total OM	Anchorage	Avg Pass Count per Port Call	Avg Crew Count Per Port Call	Total Pass	Total Crew	Tonnage	Length	Dockage per port call	Mallory Dockage	OM Dockage	Mallory Disembark+ Security	Pier B Disembark	Om Disembark+Security	Total Disembak Fees	Total Security Fee	Gross Total
66	Norwegian Jewel	0					0	999	0	0	91,000	965	$591.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
67	Norwegian Majesty	0					1,460	702	0	0	40,876	680	$367.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
68	Norwegian Sun	0					2,002	980	0	0	78,309	964	$509.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
69	Norwegian Star	1		1			2,800	1,100	2,800	1,100	91,740	964	$596.31	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00
70	Oosterdam	0					1,848	842	0	0	85,920	960	$558.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
71	Oceana	0					1,950	850	0	0	77,499	857	$503.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
72	Orchestra	0					2,500	987	0	0	89,600	964	$582.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
73	Oriana P&O Lines	0					1,828	760	0	0	69,153	853	$484.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
74	Paradise	0					2,040	920	0	0	70,367	855	$457.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
75	Poesia	0					3,000	987	0	0	89,600	964	$582.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
76	Prinsendam	0					800	460	0	0	37,845	674	$378.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
77	Quest	0					850	434	0	0	61,002	594	$427.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
78	Radiance	0					2,100	858	0	0	90,090	962	$585.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
79	Radisson Diamond	0					354	200	0	0	20,295	430	$236.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
80	Regal Empress	0					910	345	0	0	21,909	612	$336.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
81	Regatta	5	5				684	386	3,420	1,930	30,277	593	$302.77	$1,513.85	$0.00	$36,354.60	$0.00	$0.00	$34,200.00	$2,154.60	$37,868.45
82	Rhapsody of the Seas	0					2,000	765	0	0	78,491	915	$510.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
83	Riviera	3		2	1		1,200	800	3,600	2,400	66,048	776	$462.34	$0.00	$462.34	$0.00	$6,000.00	$12,756.00	$18,000.00	$756.00	$18,756.00
84	Ryndam	14	14				1,266	557	17,724	7,798	55,451	719	$443.61	$6,210.51	$0.00	$188,406.12	$0.00	$0.00	$177,240.00	$11,166.12	$194,616.63
85	Serenade	11		10	1		2,200	858	24,200	9,438	90,090	962	$585.59	$0.00	$585.59	$0.00	$55,000.00	$23,386.00	$77,000.00	$1,386.00	$78,386.00
86	Sea Dream	0					108	89	0	0	4,260	344	$189.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
87	Seabourn Legend	0					200	150	0	0	9,961	439	$241.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
88	Seven Seas Mariner	0					708	445	0	0	48,015	713	$432.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
89	Seven Seas Navigator	7	7				490	325	3,430	2,275	28,550	560	$308.00	$2,156.00	$0.00	$36,460.90	$0.00	$0.00	$34,300.00	$2,160.90	$38,616.90
90	Seven Seas Voyager	0					750	445	0	0	41,827	670	$376.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
91	Silver Cloud	0					296	198	0	0	16,927	514	$282.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
92	Silver Sprit	3	3				330	295	990	885	28,258	610	$335.50	$1,006.50	$0.00	$10,523.70	$0.00	$0.00	$9,900.00	$623.70	$11,530.20
93	Silver Whisper	0					388	295	0	0	28,258	610	$335.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
94	Silver Wind	0					238	197	0	0	16,927	514	$282.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
95	Sovereign	0					2,276	825	0	0	73,192	915	$475.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
96	Splendour of the Seas	0					1,804	720	0	0	69,130	867	$483.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
97	Statendam	0					1,200	719	0	0	55,451	719	$443.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
98	Summit	0					2,000	999	0	0	91,000	965	$591.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
99	Sunbird	0					1,432	540	0	0	37,584	705	$375.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100	Sundream	0					1,076	423	0	0	22,945	637	$350.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
101	The World	0					320	343	0	0	40,000	645	$400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
102	Veendam	1	1				1,266	561	1,266	561	55,451	719	$443.61	$443.61	$0.00	$13,457.58	$0.00	$0.00	$12,660.00	$797.58	$13,901.19
103	Vision of the Seas	11		9	2		2,500	765	27,500	8,415	78,491	915	$510.19	$0.00	$1,020.38	$0.00	$56,250.00	$53,150.00	$106,250.00	$3,150.00	$109,400.00
104	Von Humboldt	0					441	199	0	0	12,449	443	$243.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
105	Voyager	0					3,838	1,176	0	0	137,280	1,021	$892.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
106	Westerdam	1			1		1,848	842	1,848	842	85,000	960	$552.50	$0.00	$552.50	$0.00	$0.00	$19,644.24	$18,480.00	$1,164.24	$19,644.24
107	World	0					300	250	0	0	43,524	644	$391.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
108	Zaandam	0					1,440	777	0	0	60,906	570	$426.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
109	Zenith	0					1,378	670	0	0	47,255	681	$425.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
110	Zuiderdam	0					1,570	754	0	0	85,000	951	$552.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTALS	**340**	**33**	**234**	**73**	**0**			750,990	303,315				**$12,520.46**	**$36,281.54**	**$319,346.46**	**$1,440,575.00**	**$1,538,352.34**	**$3,188,175.00**		**$3,310,794.26**