SALARY BUDGET
FY 13/14 POSITION CONTROL

SS Cap (does not incl Med)
113,700 CY 2013

7.65%

$10,655 PY $10,311

COST CENTER/ POSITION TITLE	GRD/ STEP	FY 12/13 Apprvd FTEs	FY 13/14 Proposed FTEs	Health Insurance FTEs	PART TIME	CTRCT COUNT	TEMP COUNT	Notes	Change in FTEs	Annual Salary	12 FY 13/14 Salary	12 Longevity	14 Over time	15 Special Pay	21 FICA Medicare	22 Retire Contrib	23 Health Life Ins	TOTAL
4302 PORT OPERATIONS																		
PORT & TRANSIT DIRECTOR	U DP		1.00	1.00						85,000	87,550			900		7,880		
PORT OPERATIONS COORD	N 23		1.00	1.00						38,578	39,736			360		3,576		
		2.00	**2.00**	**2.00**	**0.00**	**-**	**-**		**0.00**	**123,578**	**127,286**	**0**	**1,000**	**1,260**	**9,910**	**11,546**	**21,309**	**172,311**