City of Key West
FY 13/14 Budget
Personnel Allocation

4302 PORT OPERATIONS

POSITION TITLE	AUTHORIZED BUDGET FY 12/13	AUTHORIZED BUDGET FY 13/14
FULL TIME:		
Port & Transit Director	1.00	1.00
Port Operations Coordinator	1.00	1.00
TOTAL FULL TIME:	2.00	2.00
PART TIME:		
TOTAL PART TIME:	0.00	0.00
TOTAL:	2.00	2.00