CITY OF KEY WEST
FY 13-14 CRUISESHIP CALENDAR

Ships	Pass.	Budget Calls @ 100%					Budget Passengers @ 100%				
Total Fiscal Year	Per Call	Mallory	Pier B	Mole	Total	Anchor	Mallory	Pier B	Mole	Total	Anchor
Amadea	482	0	0	0	0	0	0	0	0	0	0
Amsterdam	1,214	1	0	0	1	0	670	0	0	670	0
Arcadia	1,952	0	0	0	0	0	0	0	0	0	0
Aurora	1,800	0	0	0	0	0	0	0	0	0	0
Balmoral	1,206	0	0	0	0	0	0	0	0	0	0
Braemar	730	0	0	0	0	0	0	0	0	0	0
Brilliance	2,500	0	6	0	6	0	0	15,000	0	15,000	0
Carnival Celebration	1,486	0	7	5	12	0	0	18,200	10,250	28,450	0
Carnival Conquest	3,000	0	3	0	3	0	0	9,500	0	9,500	0
Carnival Destiny	3,000	0	23	0	23	0	0	69,000	0	69,000	0
Carnival Elation	2,052	0	0	0	0	0	0	0	0	0	0
Carnival Fascination	2,040	0	6	7	13	0	0	12,240	14,280	26,520	0
Carnival Freedom	3,000	0	15	0	15	0	0	45,000	0	45,000	0
Carnival Glory	2,974	0	10	6	16	0	0	29,650	12,300	41,950	0
Carnival Imagination	2,040	0	6	9	15	0	0	12,240	18,360	30,600	0
Carnival Legend	2,000	0	6	0	6	0	0	14,700	0	14,700	0
Carnival Liberty	3,000	0	4	11	15	0	0	12,550	22,550	35,100	0
Carnival Pride	2,124	0	7	1	8	0	0	18,700	2,050	20,750	0
Carnival Sensation	2,040	0	9	0	9	0	0	27,500	0	27,500	0
Celebrity Constellation	1,950	0	27	0	27	0	0	52,650	0	52,650	0
Century	1,740	0	0	0	0	0	0	0	0	0	0
Club Med	0	0	0	0	0	0	0	0	0	0	0
Columbus	410	0	0	0	0	0	0	0	0	0	0
Costa Atlantica	2,112	0	0	0	0	0	0	0	0	0	0
Costa Fortuna	2,500	0	0	0	0	0	0	0	0	0	0
Costa Magica	3,000	0	0	0	0	0	0	0	0	0	0
Costa Mediterrania	2,112	0	0	0	0	0	0	0	0	0	0
Costa Romantica	1,356	0	0	0	0	0	0	0	0	0	0
Costa Victoria	1,928	0	0	0	0	0	0	0	0	0	0
Crystal Harmony	960	0	0	2	2	0	0	0	1,960	1,960	0
Crystal Symphony	940	0	0	2	2	0	0	0	1,880	1,880	0
Delphin Renaissance	777	0	0	0	0	0	0	0	0	0	0
Deutchland	230	0	0	2	2	0	0	0	3,500	3,500	0
Disney Magic	1,750	0	13	0	13	0	0	22,750	0	22,750	0
Empress of the Seas	2,020	0	3	3	6	0	0	6,000	5,500	11,500	0
Enchantment of the Seas	1,950	0	0	0	0	0	0	0	0	0	0
Europa	408	0	7	1	8	0	0	14,200	2,200	16,400	0
Fram	255	0	3	0	3	0	0	6,600	0	6,600	0
Galaxy	1,870	0	0	0	0	0	0	0	0	0	0
Grandeur of the Seas	1,950	0	3	3	6	0	0	5,850	5,850	11,700	0
Horizon (Celebrity)	1,354	0	0	0	0	0	0	0	0	0	0
Infinity	2,200	0	0	0	0	0	0	0	0	0	0
Jewel of the Seas	2,000	0	0	0	0	0	0	0	0	0	0
Legend of the Seas	2,076	0	0	0	0	0	0	0	0	0	0
Lirica	1,887	0	0	0	0	0	0	0	0	0	0
Maasdam	1,266	2	0	0	2	0	2,532	0	0	2,532	0
Magic 1	1,098	0	0	0	0	0	0	0	0	0	0
Majesty	2,500	0	52	0	52	0	0	130,000	0	130,000	0

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Mariner	3,114	0	1	0	1	0	0	1,200	0	1,200	0
Maxim Gorkiy	650	0	0	0	0	0	0	0	0	0	0
Mediterranea	2,680	0	0	0	0	0	0	0	0	0	0
Melody	1,076	0	0	0	0	0	0	0	0	0	0
Mercury	2,200	0	0	0	0	0	0	0	0	0	0
Millenium	1,950	0	0	0	0	0	0	0	0	0	0
Miracle	2,124	0	0	0	0	0	0	0	0	0	0
Mona Lisa	744	0	0	0	0	0	0	0	0	0	0
Monarch	2,354	0	0	9	9	0	0	0	19,800	19,800	0
Norgwegian Pearl	1,700	0	1	6	7	0	0	1,700	10,200	11,900	0
Norwegian Dawn	2,250	0	0	0	0	0	0	0	0	0	0
Norwegian Dream	1,730	0	0	0	0	0	0	0	0	0	0
Norwegian Gem	2,380	0	0	0	0	0	0	0	0	0	0
Norwegian Jewel	0	0	0	0	0	0	0	0	0	0	0
Norwegian Majesty	1,460	0	1	0	1	0	0	2,200	0	2,200	0
Norwegian Sun	2,002	0	0	0	0	0	0	0	0	0	0
Norwegian Wind	1,732	0	0	0	0	0	0	0	0	0	0
Oosterdam	1,848	0	0	1	1	0	0	0	2,000	2,000	0
Opera	1,586	0	0	0	0	0	0	0	0	0	0
Orchestra	2,500	0	0	0	0	0	0	0	0	0	0
Oriana P&O Lines	1,828	0	0	0	0	0	0	0	0	0	0
Paradise	2,040	0	0	0	0	0	0	0	0	0	0
Poesia	3,000	0	0	0	0	0	0	0	0	0	0
Prinsendam	800	0	0	0	0	0	0	0	0	0	0
Quest	850	0	0	0	0	0	0	0	0	0	0
Radiance	2,100	0	0	0	0	0	0	0	0	0	0
Radisson Diamond	354	0	0	0	0	0	0	0	0	0	0
Regal Empress	910	0	0	0	0	0	0	0	0	0	0
Regatta	684	5	0	0	5	0	3,420	0	0	3,420	0
Rhapsody of the Seas	2,000	4	0	0	4	0	5,064	0	0	5,064	0
Rotterdam	1,316	3	2	0	5	0	3,798	1,900	0	5,698	0
Saga Ruby	732	7	0	1	8	0	8,862	0	950	9,812	0
Sea Dream	108	0	0	0	0	0	0	0	0	0	0
Seabourn Legend	200	0	0	0	0	0	0	0	0	0	0
Serenity	410	0	10	1	11	0	0	21,000	2,100	23,100	0
Seven Seas Mariner	708	0	0	0	0	0	0	0	0	0	0
Seven Seas Navigator	490	7	0	0	7	0	3,430	0	0	3,430	0
Seven Seas Voyager	750	0	0	0	0	0	0	0	0	0	0
Silver Cloud	296	0	0	0	0	0	0	0	0	0	0
Silver Shadow	330	1	0	0	1	0	330	0	0	330	0
Silver Whisper	388	0	0	0	0	0	0	0	0	0	0
Silver Wind	238	2	0	0	2	0	660	0	0	660	0
Sovereign	2,276	0	0	0	0	0	0	0	0	0	0
Splendour of the Seas	1,804	0	0	0	0	0	0	0	0	0	0
Statendam	1,200	0	0	0	0	0	0	0	0	0	0
Summit	2,000	0	0	0	0	0	0	0	0	0	0
Sunbird	1,432	0	0	0	0	0	0	0	0	0	0
Sundream	1,076	0	0	0	0	0	0	0	0	0	0
The World	320	0	0	0	0	0	0	0	0	0	0

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Total Fiscal Year	**Per Call**	**Mallory**	**Pier B**	**Mole**	**Total**	**Anchor**	**Mallory**	**Pier B**	**Mole**	**Total**	**Anchor**
Veendam	1,266	1	0	0	1	0	1,266	0	0	1,266	0
Volendam	1,440	0	9	2	11	0	0	22,500	5,000	27,500	0
Von Humboldt	441	0	0	0	0	0	0	0	0	0	0
Voyager	3,838	0	0	0	0	0	0	0	0	0	0
Westerdam	1,848	0	0	1	1	0	0	0	1,848	1,848	0
Windsurf	312	0	0	0	0	0	0	0	0	0	0
Zaandam	1,440	0	0	0	0	0	0	0	0	0	0
Zenith	1,378	0	0	0	0	0	0	0	0	0	0
Zuiderdam	1,570	0	0	0	0	0	0	0	0	0	0
Total		**33**	**234**	**73**	**340**	**0**	**30,032**	**572,830**	**142,578**	**745,440**	**0**
Monthly Summary Verify		33	234	73	340	0	30,032	572,830	142,578	745,440	0