

PROPOSED NEW POSITIONS/ELIMINATIONS AND RECLASSIFICATIONS

NEW/DELETED

	<u>POSITION</u>	<u>RECLASS</u>	<u>SPECIAL PAY</u>	<u>TAXES</u>	<u>PENSION</u>	<u>HEALTH</u>	<u>TOTAL</u>	
GENERAL FUND								
Finance								
	Account Clerk III			-\$1,952	-\$4,521	-\$10,563	-\$42,558	
	Account Clerk III to Coordinator III	\$1,378		\$105	\$124		\$1,607	
	Account Clerk III to Coordinator III	\$1,508		\$115	\$136		\$1,759	
Planning								
	Secretary III to Admin Asst II	\$3,734		\$286	\$336		\$4,356	
	Sustainability Coordinator	\$11,700		\$895	\$1,053	\$10,563	\$24,211	
Police								
	Crime Scene Tech/Civilian to CSI	-\$50,230		-\$480	-\$3,843	-\$4,521	-\$69,637	
	Telecommunicator I	\$2,168		\$166	\$195		\$2,529	
	Telecommunicator I	\$3,982		\$305	\$358		\$4,645	
	Telecommunicator I	\$2,044		\$156	\$184		\$2,385	
	Telecommunicator I	\$1,832		\$140	\$165		\$2,137	
	Telecommunicator I	\$3,982		\$305	\$358		\$4,645	
	Telecommunicator I	\$3,982		\$305	\$358		\$4,645	
	Telecommunicator I	\$2,044		\$156	\$184		\$2,385	
	Telecommunicator I	\$2,044		\$156	\$184		\$2,385	
	Telecommunicator I	\$3,982		\$305	\$358		\$4,645	
	Telecommunicator I	\$2,044		\$156	\$184		\$2,385	
Engineering								
	Grants Administrator to Senior Grant Administrator	\$4,000		\$306	\$360		\$4,666	
TOTAL GENERAL FUND		-\$75,752	\$50,426	-\$480	-\$1,937	-\$4,504	-\$10,563	-\$42,810
SOLID WASTE FUND								
	Administrative Aide/Utilities to Recycling Coordinator	\$15,748		\$1,205	\$1,417		\$18,370	
KEY WEST BIGHT FUND								
	Secretary III to Admin Asst II	\$3,734		\$286	\$336		\$4,356	
GARRISON BIGHT FUND								
	Secretary III to Admin Asst II	\$3,734		\$286	\$336		\$4,356	
	DOCKMASTER/PT	\$16,220	\$0	\$1,241	\$0		\$17,461	
TOTAL ALL FUNDS		-\$59,532	\$89,390	-\$480	\$2,284	-\$997	-\$10,563	\$20,102

