

City of Key West

**Budget Workshop
Fiscal Year 2012-13**

August 20, 2012



Agenda

Monday Aug 20, 2012

- **Morning (9:00 – 12:00)**
 - **Key West Bight Fund**
 - **Transit Fund**
 - **Capital Projects Fund**
 - **Insurance Fund**
 - **Fort Taylor Fund**
 - **Bahama Village CRA / Caroline Street CRA Fund**
 - **Navy Outer Mole Fund**

- **Afternoon (1:30 – 5:00)**
 - **Community Development Fund**
 - **General Fund**
 - **Questions from the Commission**
 - **Public Hearings – September 6 & 18, 2012**

- **Discussion on Credit Card Convenience Fees**