City of Key West
FY 13/14 Budget
Personnel Allocation

1302 HUMAN RESOURCES

POSITION TITLE	AUTHORIZED BUDGET FY 12/13	AUTHORIZED BUDGET FY 13/14
FULL TIME:		
Benefits Specialist	1.00	1.00
Human Resources Director	1.00	1.00
Human Resources Administrator	1.00	1.00
Human Resources Assistant	1.00	1.00
Human Resources Senior Specialist	1.00	1.00
TOTAL FULL TIME:	5.00	5.00
PART TIME:		
TOTAL PART TIME:	0.00	0.00
TOTAL:	5.00	5.00