BAHAMA VILLAGE/CAROLINE STREET
TIF FUND 601
FY 11-12

REVENUE

CITY OF KEY WEST
BUDGET FOR FISCAL YEAR 11/12
REVENUES

ACCOUNT	ACCOUNT DESCRIPTION	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 AMENDED BUDGET	FY 10/11 6 MO ACT	FY 11/12 COMMISSION APPROVED
Bahama Vill/Caroline TIF						
Taxes						
601-311-0100	Current Real Property	870,907	812,150	0	0	0
*	Ad Valorem Taxes	870,907	812,150	0	0	0
**	Taxes	870,907	812,150	0	0	0
Intergovernmental Revenue						
601-338-0200	Monroe County-TIF Distrct	0	0	759,600	759,609	709,300
*	Shared Rev-Local Units	0	0	759,600	759,609	709,300
**	Intergovernmental Revenue	0	0	759,600	759,609	709,300
Miscellaneous Revenues						
601-361-0000	Interest Earnings	26,674	12,601	0	148	0
*	Interest Earnings	26,674	12,601	0	148	0
**	Miscellaneous Revenues	26,674	12,601	0	148	0
Other Sources						
601-381-0100	General	738,439	695,662	661,700	661,652	613,300
*	Interfund Transfer	738,439	695,662	661,700	661,652	613,300
601-389-9100	Restricted	0	0	603,300	0	1,150,600
*	Nonoperations Sources	0	0	603,300	0	1,150,600

CITY OF KEY WEST
BUDGET FOR FISCAL YEAR 11/12
REVENUES

ACCOUNT	ACCOUNT DESCRIPTION	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 AMENDED BUDGET	FY 10/11 6 MO ACT	FY 11/12 COMMISSION APPROVED
Bahama Vill/Caroline TIF						
Other Sources						
**	Other Sources	738,439	695,662	1,265,000	661,652	1,763,900
***	Bahama Vill/Caroline TIF	1,636,020	1,520,413	2,024,600	1,421,409	2,473,200