

RESOLUTION NO. 09-162

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AUTHORIZING THE KEY WEST POLICE DEPARTMENT TO ACCEPT AWARD NO. 2009-SB-B9-0887 IN THE AMOUNT OF \$76,517 THROUGH THE BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT FROM THE U.S. DEPARTMENT OF JUSTICE; DIRECTING AN AMENDMENT OF THE BUDGET TO REFLECT THAT AMOUNT; PROVIDING FOR AN EFFECTIVE DATE

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That the Key West Police Department is authorized to accept award No. 2009-SB-B9-0887 in the amount of \$76,517 through the Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice.

Section 2: That the City Manager is directed to bring forth an appropriate budget amendment recognizing an increase in grant revenues with a corresponding increase in grant expenses to account for this project.

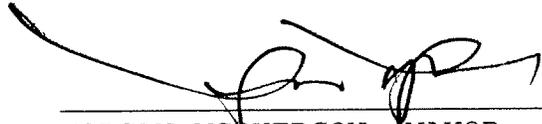
Section 3: That the expenditure of these funds for the stated information technology equipment and software shall be in accordance with the city code of ordinances and applicable federal guidelines.

Section 4: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the presiding officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this 7<sup>th</sup> day of July, 2009.

Authenticated by the presiding officer and Clerk of the Commission on July 8, 2009.

Filed with the Clerk July 8, 2009.



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MORGAN MCRHERSON, MAYOR

ATTEST:



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CHERYL SMITH, CITY CLERK

Donald J. Lee, Jr.

Chief of Police



Key West

**POLICE DEPARTMENT**

**TO:** Mr. Jim Scholl, City Manager  
**FROM:** Donald J. Lee Jr., Chief of Police  
**DATE:** June 10, 2009  
**RE:** Executive Summary- Approval for Stimulus Recovery Act Grant

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**ACTION STATEMENT:** The Key West Police Department applied for U.S. Department of Justice, Office of Justice Programs' Bureau of Justice Assistance Recovery Act funds through the Byrne Memorial Justice Assistance Grants. The award amount is \$76,517. The funds are available and can be expended upon commission approval. The funds are restricted to the grant application, which was the purchase of 9 Tough Book Computers, Software, 3 GPS External antennas (for police unit's roof) and a Signal Booster for the police station. These additional computers, antennas and the Signal Booster will enhance and expand our information technology program and our crime fighting efficiency and effectiveness. The application and intended purchases applied for in this grant was coordinated with and recommended by the city's Information Technology Department. The Key West Police Department requests City Commission approval to accept this grant, authorize the appropriate budget amendment and expenditure of these funds in compliance with both city and federal regulations.

**BACKGROUND:**

Previous City Actions: On April 7, 2009 The City Commission authorized The Key West Police Department to apply for this grant by resolution, number 09-085. This is the fourth Information Technology Grant awarded to the Key West Police Department. Those previous grants were awarded by the U.S Department of Justice COPS office and were; 2004CKWX0340, award amount of \$494,739, 2005CKWX0323, award amount of \$493,322 and grant 2006CKWX0295 award amount \$246,807. These previous grants were approved by the City Commission. All city as well as federal purchasing regulations and guidelines were adhered to and an Equal Employment Opportunity Plan for the Key West Police Department was developed and filed with The Office of Civil Rights in Washington D.C. This grant, like the previous grants is an award and no matching either financial or in kind is necessary.

**OPTIONS / ADVANTAGES / DISADVANTAGES:**

**Option 1:** It is in the best interest of the city and the Key West Police Department to approve acceptance of this grant. This grant will improve the level of service the police department will be able to provide our community and enhance our crime fighting ability.

Donald J. Lee, Jr.  
Chief of Police



**Key West**  
**POLICE DEPARTMENT**

Financial Impact:

The grant has been awarded and there is no matching either financial or in-kind required. The only recurring cost will be for annual maintenance fees on software purchased. As with the previous grants, these costs will be covered for the first year with the initial purchase. Maintenance fees on software are negotiable and established at the time of purchase.

Intended Purchases:

1. Panasonic Tough Book Laptop Computers	\$4,913.00 per Unit x 9	\$44,217.00
2. GPS Laptop External Antennas	\$64.00 per Unit x 3	\$192.00
3. Internal Signal Booster for the police Station	\$2,918.00 X 1	\$2,918.00
4. Software Applications and Licenses		<u>\$29,190.00</u>
<b>Total Hardware and Software Expenditure</b>		<b>\$76,517.00</b>

**Option 2:** Not to accept these funds already awarded through this grant. This option is not the staff preferred option nor in the best interest of the city, the police department, or the general public's safety. There is no alternative source of funding to enhance our Information Technology Program. These grants have been in succession with each phase building on the previous, but limited by having to stay within the amount awarded. This fourth grant will allow us to deploy more mobile computers in the field and will increase The Key West Police Department's efficiency and productivity.

RECOMMENDATION:

It is in the best interest of the City of Key West and the Key West Police Department to approve acceptance of this grant, authorize the appropriate budget amendment and expenditure of these funds in compliance with both city and federal regulations.