

**CITY OF KEY WEST
FY 18/19 CIP PROJECT DETAIL**

Project No: TBD
Project Name: Government Road Culvert 1
Location: Government Road
Department: Utilities
Account No: 402-3803-538-6500

Date: 07/16/18
Contact: JP Castro
Project Start: 10/01/18
Project Complete: 09/30/19
Project Estimate: \$ 95,000
Project Funding to Date: \$ 10,000

Project Description/Justification:

The first culvert at Government road that used to allow storm drainage from Venetian Drive to clear has been allowed to grow in and was never permitted with SFWMD. There are 2 culverts that allow the leveling of flows from the salt ponds from Venetian Drive and only 1 is clear to allow flow at this time. The project will be to create design documents to incorporate the culvert and mangrove cut canal into the City's SFWMD drainage permit.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Design	\$ 10,000	\$ 5,000					
Construction		\$ 80,000					
Total	\$ 10,000	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000

Funding Source Summary

Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Fund 402	\$ 10,000	\$ 85,000					
Total	\$ 10,000	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000

**CITY OF KEY WEST
FY 18/19 CIP PROJECT DETAIL**

Project No: TBD
Project Name: Patricia and Ashby Neighborhood
Location: Patricia and Ashby
Department: Utilities
Account No: 402-3803-538-6500

Date: 07/16/18
Contact: JP Castro
Project Start: 10/01/18
Project Complete: 09/30/19
Project Estimate: \$ 1,500,000
Project Funding to Date: \$ -

Project Description/Justification:

Patricia and Ashby Piping project is the second phase of the drainage project for the basin that is currently pumped by the Patricia and Ashby stormwater pump station. The project includes over 1500' of pipe and 8 drainage inlets to tie the surrounding neighborhood into the existing pump station. A large portion of the neighborhood is drained by gravity wells which can be slow at such a low elevation.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Design		\$ 150,000					
Construction		\$ 750,000	\$ 600,000				
Total	\$ -	\$ 900,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 1,500,000

Funding Source Summary

Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Fund 402		\$ 900,000	\$ 600,000				
Total	\$ -	\$ 900,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 1,500,000