

**City of Key West**

**Annual Budget**

**Fiscal Year 2017/2018**

Fund: 104 Affordable Housing

Department: 0000 Revenue

Key	Object	Account Description	Category	FY 2014/2015 Actuals	FY 2015/2016 Actuals	FY 2016/2017 Adopted	FY 2016/2017 6 Mth Amnd	FY 2016/2017 6 Mth Actuals	FY 2017/2018 Dept Req	FY 2017/2018 CM Review	FY 2017/2018 CC Adopted
1040000	3445101	Meters - Affordable Housing		\$0	\$0	\$0	\$0	\$0	\$597,898	\$597,898	\$597,898
		<b>Charges For Services</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$597,898</b>	<b>\$597,898</b>	<b>\$597,898</b>
1040000	3610000	Interest Earnings		\$834	\$751	\$500	\$500	\$162	\$1,500	\$1,500	\$1,500
		<b>Misc Revenue</b>		<b>\$834</b>	<b>\$751</b>	<b>\$500</b>	<b>\$500</b>	<b>\$162</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>
1040000	3899001	Fund Balance		\$0	\$0	\$84,000	\$84,000	\$0	\$646,461	\$646,461	\$446,461
		<b>Other Sources</b>		<b>\$0</b>	<b>\$0</b>	<b>\$84,000</b>	<b>\$84,000</b>	<b>\$0</b>	<b>\$646,461</b>	<b>\$646,461</b>	<b>\$446,461</b>
		<b>Affordable Housing Revenue - Totals</b>		<b>\$834</b>	<b>\$751</b>	<b>\$84,500</b>	<b>\$84,500</b>	<b>\$162</b>	<b>\$1,245,859</b>	<b>\$1,245,859</b>	<b>\$1,045,859</b>

**City of Key West**  
**Annual Budget**  
**Fiscal Year 2017/2018**

Fund: 104 Affordable Housing  
 Department: 5401 Administration

Key	Object	Account Description	Category	FY 2014/2015 Actuals	FY 2015/2016 Actuals	FY 2016/2017 Adopted	FY 2016/2017 6 Mth Amnd	FY 2016/2017 6 Mth Actuals	FY 2017/2018 Dept Req	FY 2017/2018 CM Review	FY 2017/2018 CC Adopted
1045401	5543100	Professional Services		\$0	\$24,800	\$0	\$0	\$0	\$0	\$0	\$0
1045401	5544000	Travel & Per Diem		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Expenditures</b>				<b>\$0</b>	<b>\$24,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1045401	5548200	Aid to Pvt. Organizations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grants and Aid</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1045401	5549100	Transfers		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Transfers</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1045401	5549800	Reserves		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1045401	5549803	Operating		\$0	\$0	\$84,500	\$84,500	\$0	\$1,245,859	\$1,245,859	\$1,045,859
<b>Reserves</b>				<b>\$0</b>	<b>\$0</b>	<b>\$84,500</b>	<b>\$84,500</b>	<b>\$0</b>	<b>\$1,245,859</b>	<b>\$1,245,859</b>	<b>\$1,045,859</b>
<b>Administration - Totals</b>				<b>\$0</b>	<b>\$24,800</b>	<b>\$84,500</b>	<b>\$84,500</b>	<b>\$0</b>	<b>\$1,245,859</b>	<b>\$1,245,859</b>	<b>\$1,045,859</b>
<b>Affordable Housing Expenditures - Totals</b>				<b>\$0</b>	<b>\$24,800</b>	<b>\$84,500</b>	<b>\$84,500</b>	<b>\$0</b>	<b>\$1,245,859</b>	<b>\$1,245,859</b>	<b>\$1,045,859</b>

FUND	PROJECT	DESCRIPTION	PTD BUDGET	PTD TOTAL	ENCUMBRANCES	PTD BALANCE	<i>Project Amt</i>
							\$ -
							\$ 308,161 Available Fund Balance A/O June 16
							<u>\$ 308,161</u> Available Fund Balance A/O June 16 - After CIP
							\$ 500 Interest Income for Balance of FY17
							\$ 353,000 Meter Revenue Fees for Balance of FY 17
							\$ (15,200) Outstanding Encumbrances FY17
							\$ (200,000) Transfer to CDO
							<u>\$ 446,461</u> FY 17-18 Carry Forward